

CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Chambers
Meeting Date: **Wednesday, April 3, 2024**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Richer led the pledge of allegiance.

4. ROLL CALL ATTENDANCE

Present: Councilor Cullen, Councilor Nemeth, Councilor Richer, Councilor Williams, Councilor Hackett, Councilor Retrosi, Councilor Warach, Deputy Mayor Shanahan, Mayor Carrier

Also Present: City Manager Joyal, Finance Director Lynch, City Attorney Wyatt, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

The Mayor, seeing no one wishing to speak, closed the Public Forum.

6. DISCUSSIONS

A. BUDGET PRESENTATIONS

1. GENERAL BUDGET DISCUSSION

The Council went over the worksheet had the following consensus.

General Government Operations

A.1. Yes

A.2. Yes

A.3. Yes

A.4. No

A.5. No

A.6. N/A

A.7. Yes

A.8. N/A

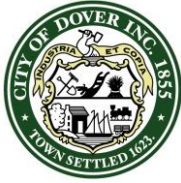
Fire & Rescue Operations

B.1. No

B.2. N/A

B.3. No

B.4. No



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B.5. No

Community Services Operations

C.1. No

C.2. Yes

C.3. No

C.4. No

C.5. No

Recreation Operations

D.1. No

D.2. Yes

D.3. No

D.4. No

Public Welfare

E.1. No

School Operations

F.1.

F.2. Yes

F.3. No

F.4. N/A

Other Miscellaneous Suggested Adjustments

G.1. Yes

G.2. Yes

G.3. Amend fee schedule to remove parking permit fee increase: Yes

City Manager Joyal stated the final calculations are as follows:

Net Reduction in the proposed budget of \$653,577.00.

City Portion – \$153,577.00

School Portion - \$500,000.00

The net effect would be an estimated \$19.63 tax rate which is a \$0.93 increase, or 5%.

The total amount the budget exceeds the tax cap is \$1,457,373, so a 2/3 vote is required to pass the budget.

7. ADJOURNMENT

Deputy Mayor Shanahan motioned to adjourn, seconded by Councilor Richer. Vote: 9-0.