

CITY OF DOVER

AD HOC SUBCOMMITTEE TO ADDRESS FEASIBILITY STUDY MINUTES

Meeting Type: Ad Hoc Meeting
Meeting Location: 271 Mast Road, Dover, NH
Meeting Date: **Tuesday, June 11, 2024**
Meeting Time: **4:00 pm**

Members Present: Chairman Dave Dinzeo, Doug Kemp, Bill Stafford

Staff Present: Mike Moore, Solid Waste Coordinator; Nancy Usbelger, Recording Secretary

1. Call to Order

The meeting was called to order at 4:03 p.m.

2. Contract Extension

Dinzeo stressed that we need to push for the extension. He was curious as to how many regular garbage bags would fit in a toter if we went that route?

Moore stated maybe five regular garbage bags.

Stafford asked so at the end of three years we would be losing revenue from the bags if we went with Waste Management's proposal. He also asked if residents would receive something like a utility bill for trash and recycling pick up?

Moore answered yes, but the questions is how much do we charge?

Kemp asked what size toters would we go with?

Moore shared that there are a lot of unanswered questions still that need to be addressed. There are different size toters that could be available such as 64- and 96-gallon toters.

Stafford spoke about all the rental units in Dover that have more than 3 units and would most likely not be using toters.

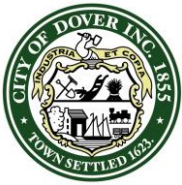
Moore stated he believes the landlords would probably be able to decide what they want to do moving forward. He did mention that some rental units don't have the space for a dumpster so they might be forced to use the toters.

Kemp shared his concerns with using the toters during the winter and coordinating the snowplows with trash days.

Moore stated that the Ad Hoc Committee should be able to push forward with everything by Labor Day.

Kemp also suggested that the SWAC look at the ordinances and possibly add some sort of enforcement for residents not following the rules.

Moore stated the current \$175,000 bag and tag inventory costs would not be needed deducting some costs from the program. He also stated improved enforcement will be crucial for success as we expect recycling contamination to increase.



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Kemp suggested a survey to the citizens like Stratham did. He will reach out to Stratham and Belmont to get further insight of their transition process.

3. City vs Contractor

a. Truck costs – new, used, leased, size, ASL, camera/telemetry technology

Moore stated that Community Services did price out trucks. They would be \$410K to 422K new or \$4K/month or \$48K/year to lease each. Up front purchase of toters would be over \$1M.

b. Number of stops - 7200

c. Disposal and Recycling Facility Options for Potential Providers

d. Experience of Other Communities such as Portsmouth, Concord, etc.

4. Set Future Meeting Dates

June 18, 2024

5. Adjournment

The meeting adjourned at 5:10 p.m.