Parking Commission
August 7, 2024

Item 4A: Staff Updates

METER ACTIVITY

	June 2024	June 2023
Transactions	47,362	49,560
Income @ meters	$95,568	$98,849
Garage	$7,343 (included above)	$7,070 (included above)
Meter days	25	26
Average transactions per day	1,894 (even)	1,906

	July – June (FY24)	July – June (FY23)
Transactions	547,885	522,502
Income @ meters	$1,127,158	$1,028,074
Meter days	301	301
Average transactions per day	1,820 (+4.8%)	1,736

Parking Garage: 7/1/23 –6/30/24 - $302,223

Meter Income – FY24: $94,323
Permit income – FY24: $207,900 (June: 339 paid monthly; 1 resident = $18,675)
June 2024: 2,378 meter users – 79/day based on 30 days.
June 2023: 2,581 meter users – 86/day based on 30 days.
EVC Station Usage June 2024: 87 users, $1,091
EVC Station Usage June 2023: 61 users, $407
EVC Station Usage June 2022: 38 users, $338

PARKING ACTIVITY FUND Budget $1,475,021

INCOME: 100% of FY24 budget period completed

	June	FYTD	Budget	% to Projection
Permits	$ 17,549	$ 381,967	$336,000	114%
Meters	$111,939	$1,135,451	$955,021	119%
Fines	$ 25,957	$ 235,326	$184,000	128%
Total	$155,445	$1,757,198	$1,475,021	119%

In June, the City Clerk's office took in $1,575 for a total of $13,500 in FY24.

EXPENSES (NEED TO UPDATE JUST PRIOR)

Budget	June	FYTD
$1,475,021	$131,220	$1,195,085