



CITY OF DOVER

CITY COUNCIL - AGENDA

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Chambers
Meeting Date: **Wednesday, August 7, 2024**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL ATTENDANCE

5. PUBLIC FORUM

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

6. DISCUSSIONS

A. PARKING OVERVIEW

B. LIBRARY RENOVATION UPDATE

7. ADJOURNMENT



PARKING SYSTEM UPDATE



PRESENTED BY:

Charles Reynolds, Chair, Parking Commission

Bill Simons, Parking Manager

Christopher Parker, Deputy City Manager

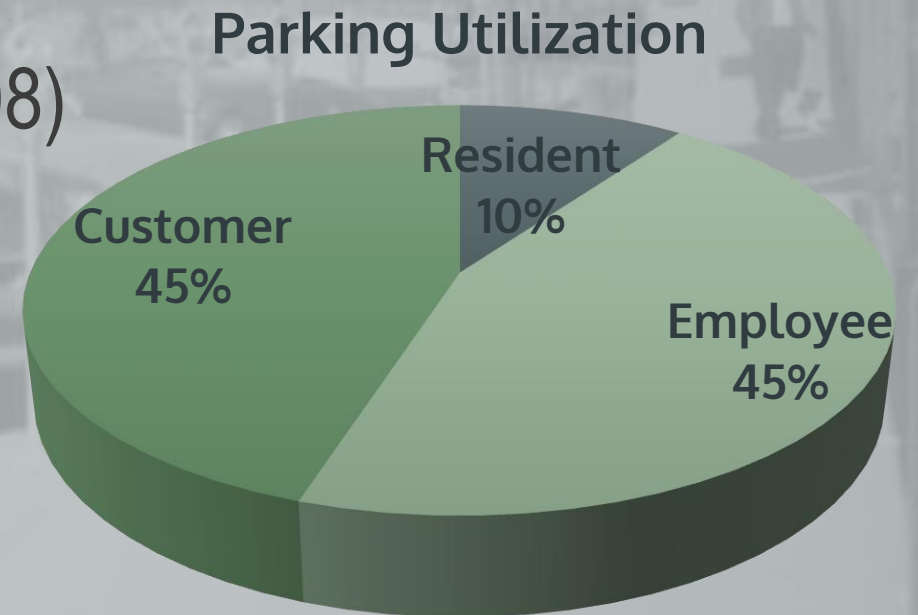
August 7, 2024

Learn More DrivingDover.com

IN THE BEGINNING...

Downtown Parking Facility and System Studies

- Ad-Hoc Committee (2008)
- Lansing Melbourne Study (2008)



An aerial, grayscale photograph of a city street scene. In the background, a large industrial building with a tall, dark smokestack is visible. The foreground shows a busy street with several cars parked along the sides and a few cars in motion. A traffic light pole stands in the lower center. The overall scene is a mix of urban and industrial architecture.

MAJOR RECOMMENDATIONS:

- Create Parking Commission
- Create Dedicated Parking Funds
- Use Meters to Manage System
- Construct a Parking Structure

THE PRESENT...

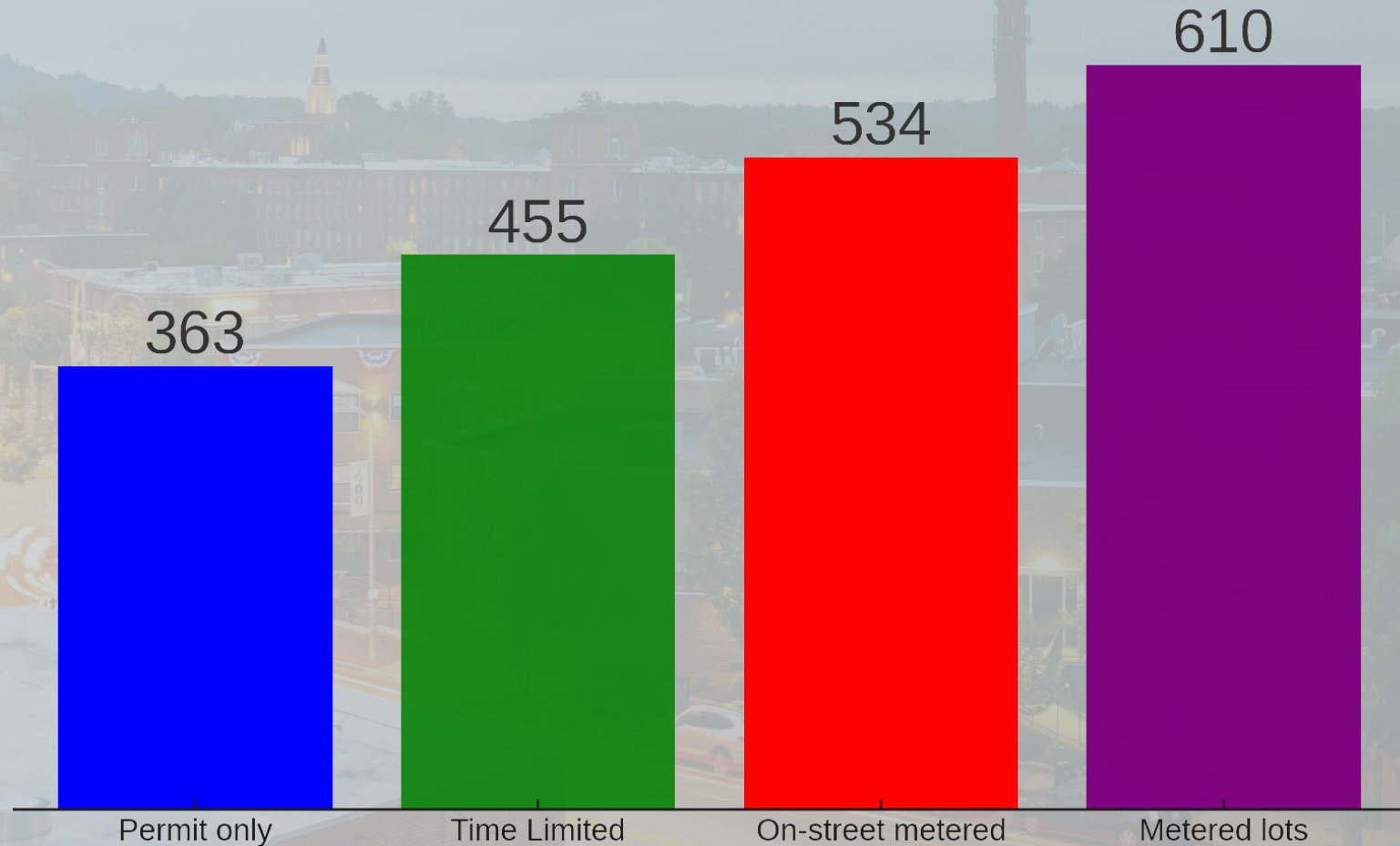
PARKING MANAGEMENT AREA



THE PRESENT...

PARKING INVENTORY

TOTAL PARKING SPACES: 1,962





THE PRESENT...

MANAGEMENT PHILOSOPHY

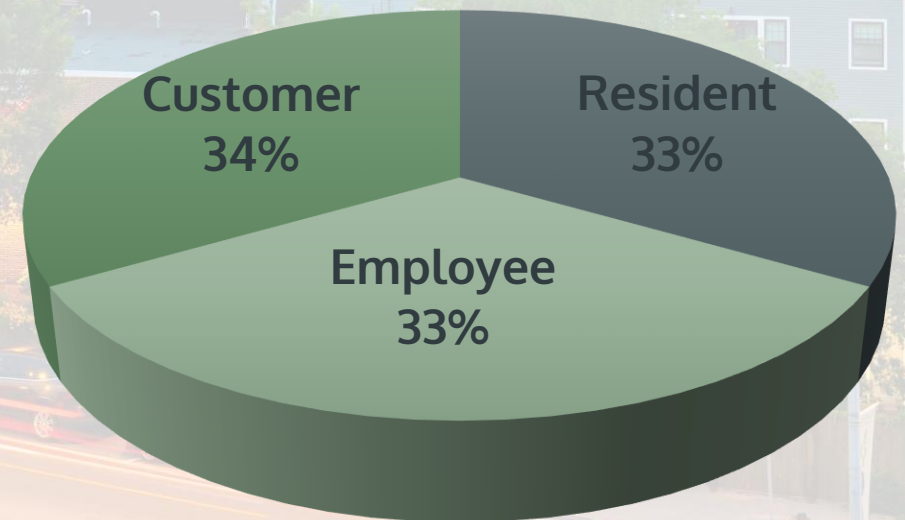
- By linking economics and parking, we manage our limited on-street resources to maximize their value by more effectively promoting turnover and also provide enhanced customer services and more flexible parking options.
- Price is being used to achieve the goal of a 15% on-street vacancy rate.

THE PRESENT...

MANAGEMENT ACTIONS

- Demand-based pricing
- Progressive on-street parking
- Pay-by-cell phone option
- Special permitting strategies, etc.,

Parking Utilization



THE PRESENT...

WHAT DRIVES RATES?

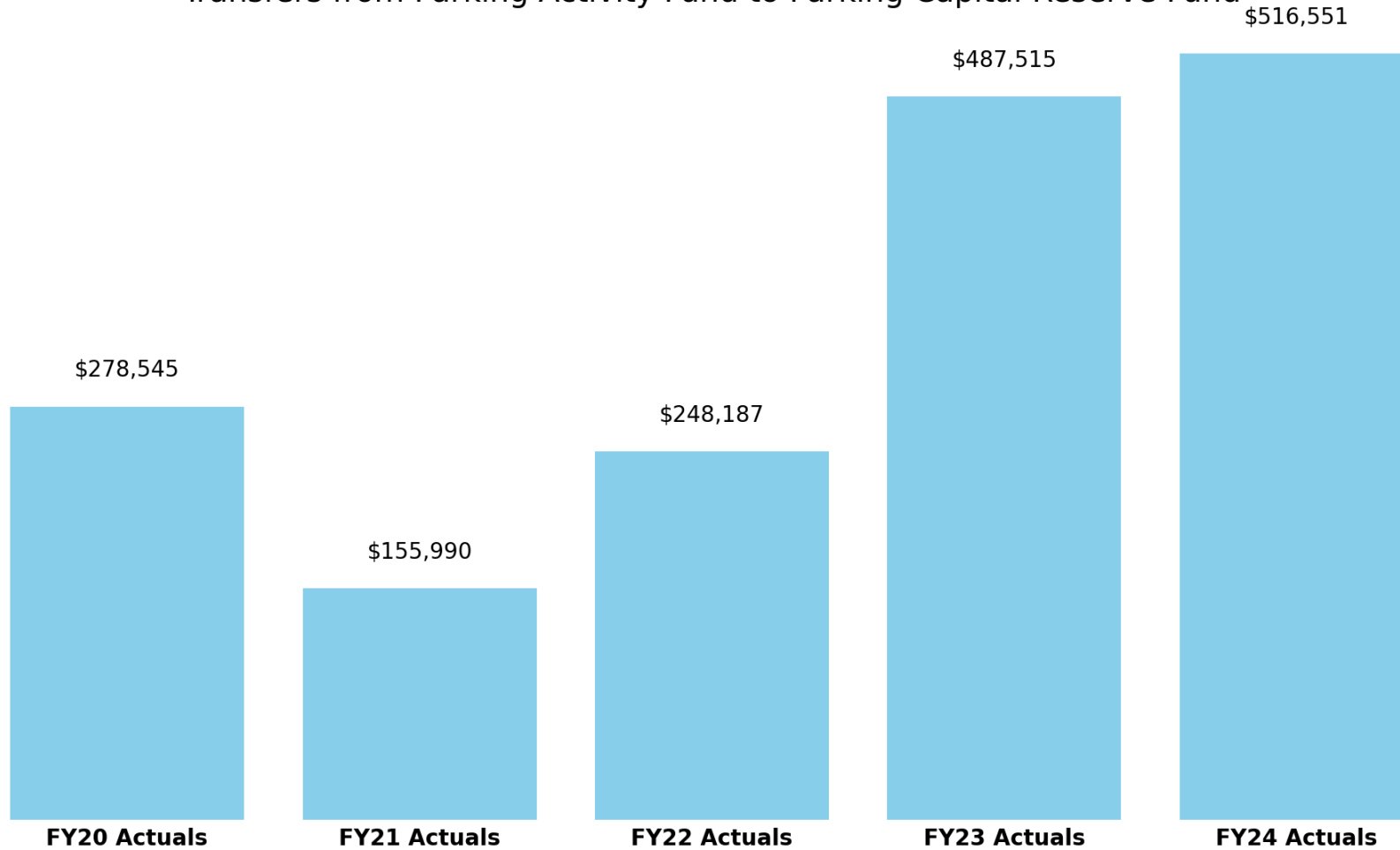
- Expenses
- Insulation against unexpected expenses
- Saving for the future



THE PRESENT...

SAVING FOR THE FUTURE

Transfers from Parking Activity Fund to Parking Capital Reserve Fund

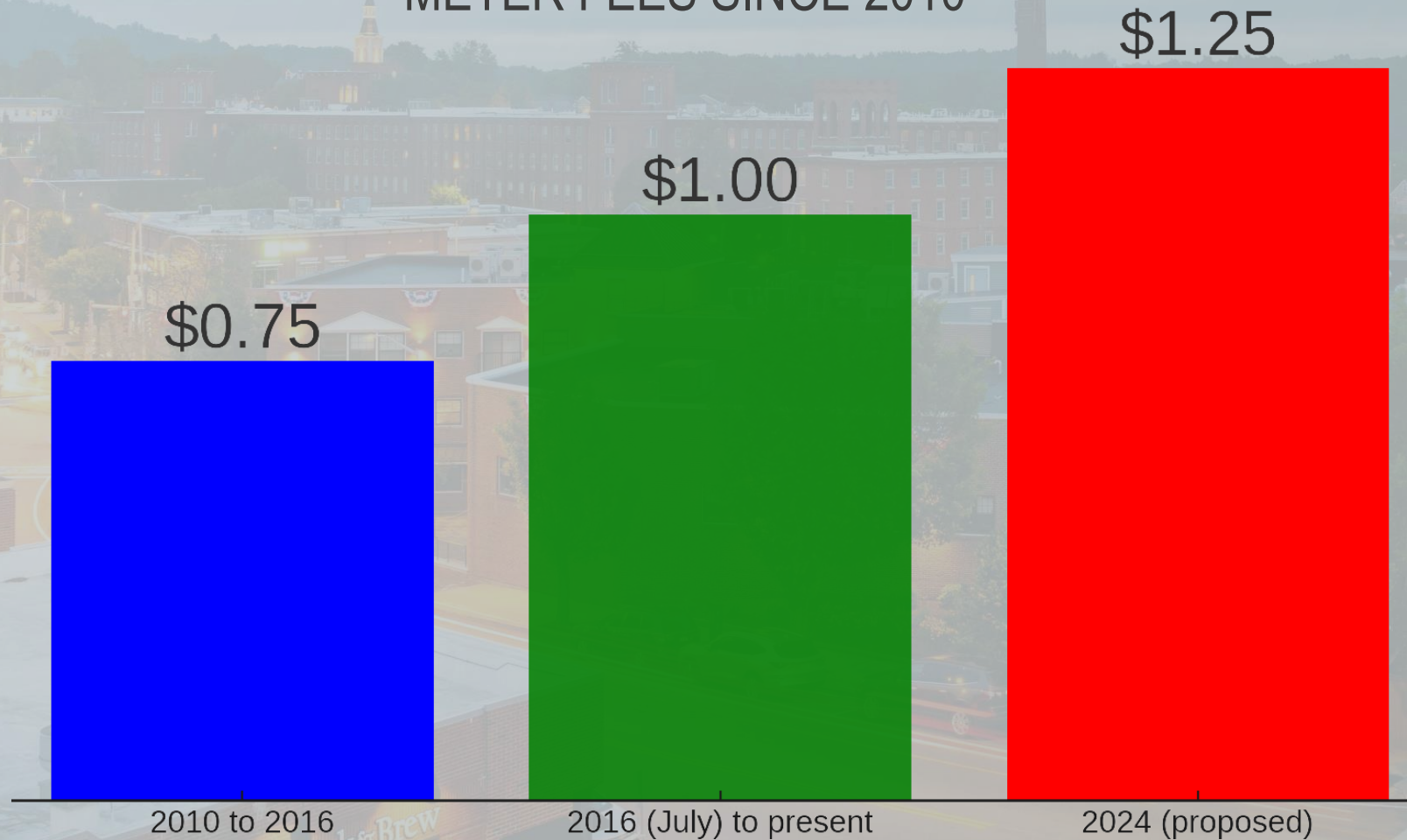


CURRENT BALANCE: \$1,632,352.32

THE PRESENT...

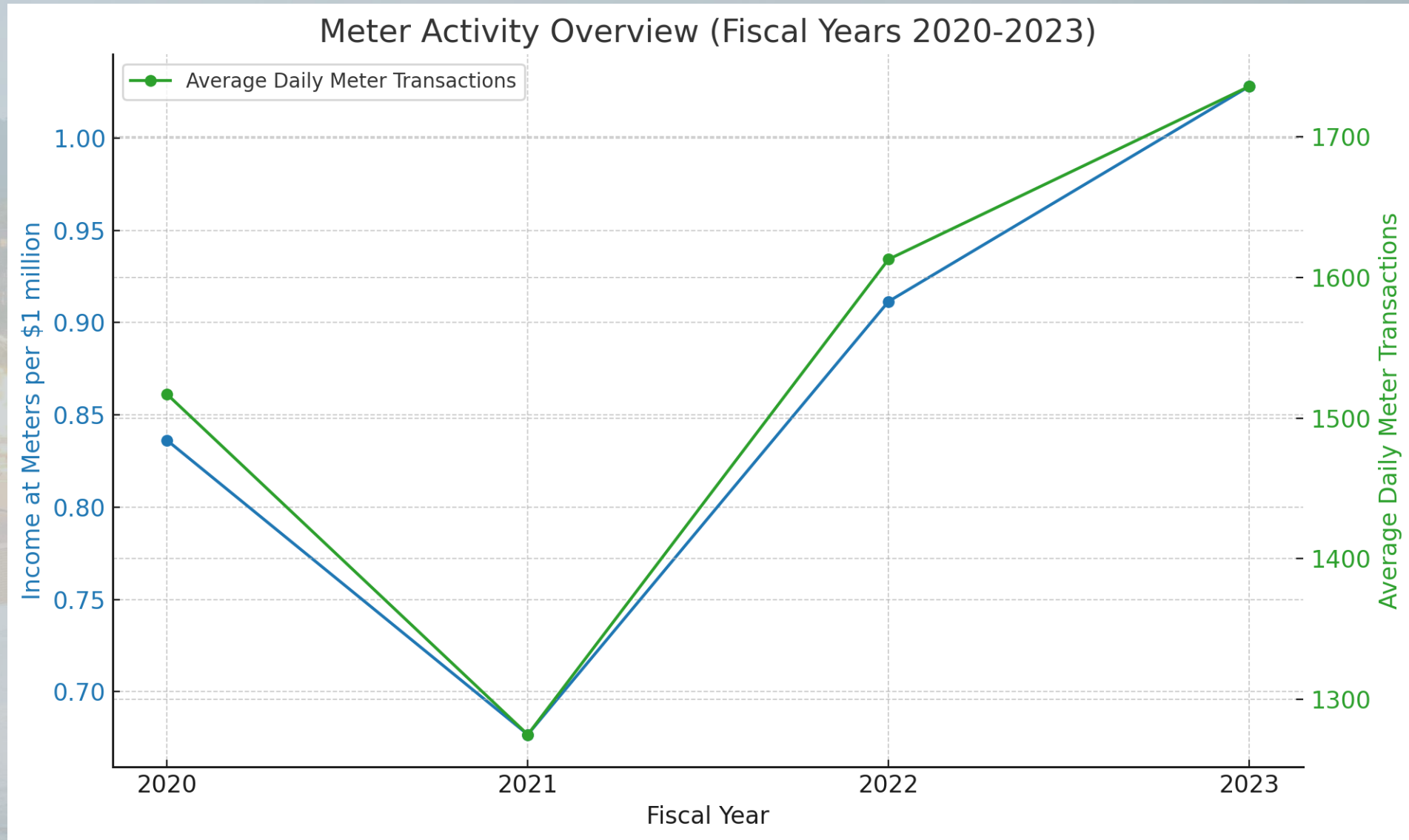
PRICE CHANGES

METER FEES SINCE 2010



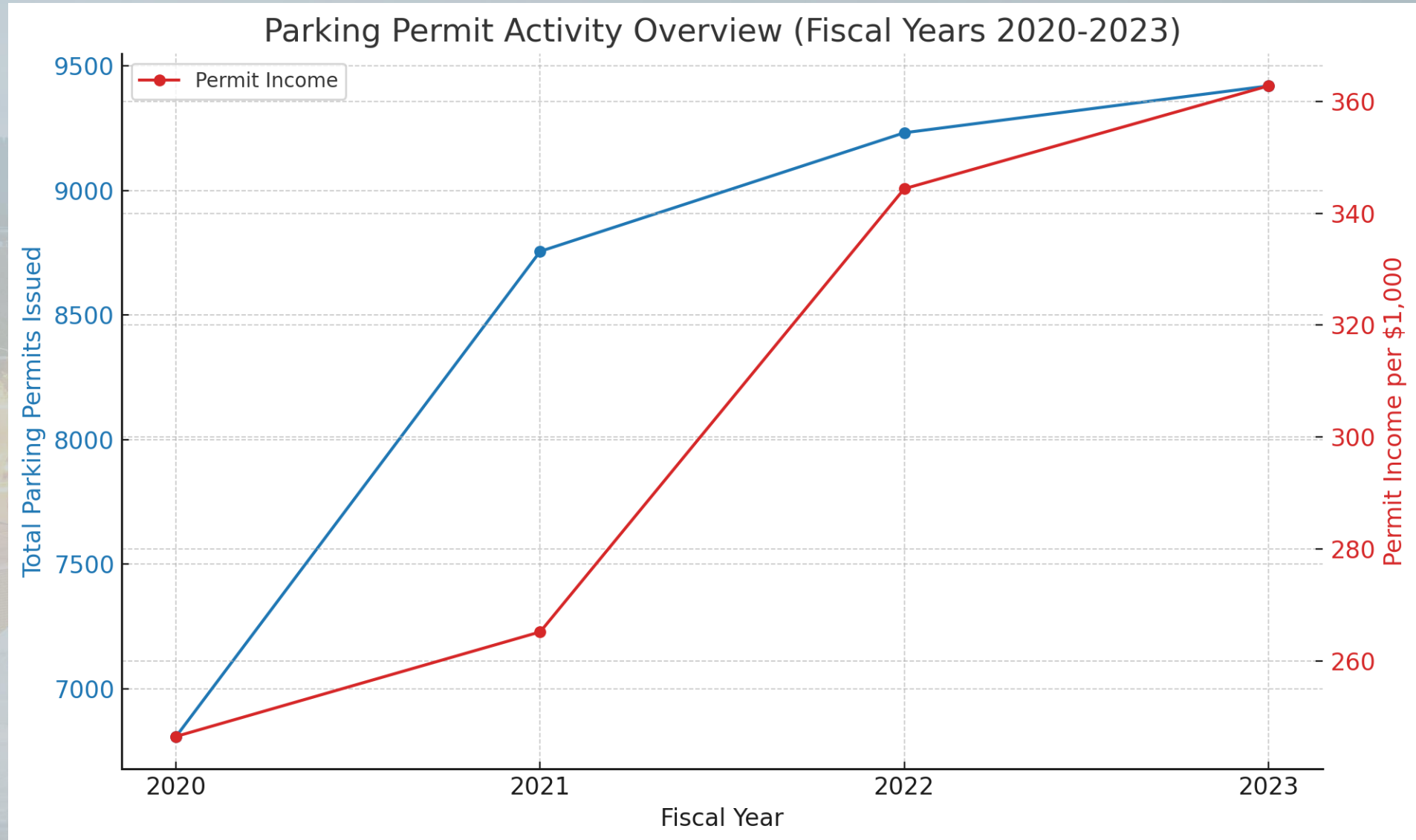
THE PRESENT...

METER ACTIVITY



THE PRESENT...

PERMIT ACTIVITY



THE FUTURE...

LOOKING AHEAD, SHORT/MEDIUM TERM

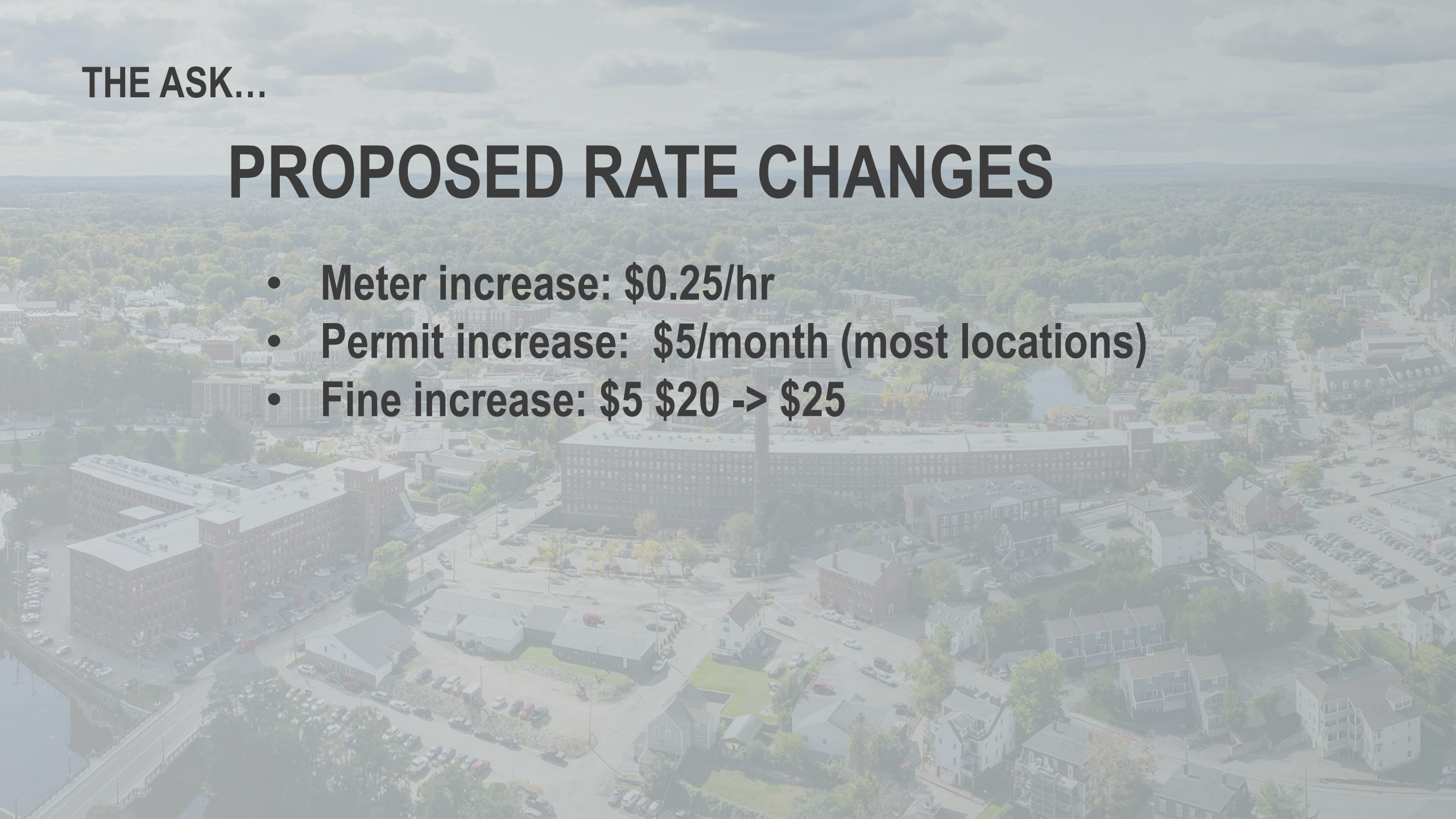


THE FUTURE...

LOOKING AHEAD, LONG TERM

- **SECOND PARKING STRUCTURE?**
 - **Has been contemplated in CIP since 2015**



An aerial photograph of a town, likely in New England, featuring a river in the foreground, several large multi-story brick buildings, and a dense forest in the background. The image is overlaid with a semi-transparent grey box containing text.

THE ASK...

PROPOSED RATE CHANGES

- **Meter increase: \$0.25/hr**
- **Permit increase: \$5/month (most locations)**
- **Fine increase: \$5 \$20 -> \$25**



QUESTIONS?