



CITY OF DOVER

JOINT MEETING OF CITY COUNCIL AND SCHOOL BOARD - MINUTES

Meeting Type: **Workshop Session**
Meeting Location: **McConnell Center, Room 305**
Meeting Date: **Monday, December 2, 2024**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Robin Trefethen led the pledge of allegiance.

4. ROLL CALL ATTENDANCE

Council

Present: Councilor Richer, Councilor Retrosi, Councilor Williams, Councilor Cullen, Councilor Hackett, Deputy Mayor Shanahan, Mayor Carrier

Absent: Councilor Nemeth, Councilor Warach

School Board

Present: Robin Trefethen, Carolyn Mebert, Michelle Clancy, Maggie Fogarty, Elizabeth Goldman

Absent: Michaela Demeter (excused), Craig Flynn

Also Present: City Manager Joyal, Deputy City Manager Parker, Finance Director Lynch, City Clerk Vanslyvong-Bizier, Business Administrator Limanni, Superintendent Harbron

5. PUBLIC FORUM

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Peter Schmidt, 53 Fourth Street, spoke in regards to the JBC athletic complex project.

Deputy Mayor read a statement from Tony McManus.

6. DISCUSSIONS

A. PRELIMINARY FY2026 TAX CAP CALCULATION AND PROPOSED BUDGET DISCUSSION

City Manager Joyal and Finance Director Lynch presented three handouts: Tax Cap Override History, FY2026 Tax Cap Calculation, and FY2026 General Fund budget estimate worksheet.

The Manager and Finance Director addressed questions from the Council and School Board.

7. ADJOURNMENT

Deputy Mayor Shanahan moved to adjourn, seconded by Councilor Williams. Vote: U/A.