

CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Chambers
Meeting Date: **Thursday, February 20, 2025**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Cullen led the pledge of allegiance.

4. ROLL CALL ATTENDANCE

Present: Councilor Richer (arrived at 7:25PM), Councilor Retrosi, Councilor Williams, Councilor Cullen, Councilor Warach, Deputy Mayor Shanahan, Mayor Carrier

Absent: Councilor Nemeth, Councilor Hackett

Also Present: City Manager Joyal, Deputy City Attorney Perez, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Renee Blaisdell, 146 Varney Rd, asked the Council to keep the budget within the tax cap.

6. DISCUSSIONS

A. REVIEW OF PROPOSED FY2026 BUDGET

1. SCHOOL

Superintendent Dr. Harbron and Chief Financial Officer Limanni gave a PowerPoint Presentation on the proposed school department budget as well as answered questions from the Council.

Members of the School Board gave an overview and explanation of the budget, and answered questions from the Council.

2. EXECUTIVE

City Manager Joyal gave an overview of the proposed Executive Department budget. The Manager went over the handouts provided to the Council.

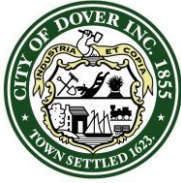
3. FINANCE

Finance Director Dan Lynch gave a PowerPoint Presentation on the proposed Finance Department budget.

4. WELFARE

Welfare Director Dave Balian gave a PowerPoint Presentation on the proposed Welfare Department budget.

7. ADJOURNMENT



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Councilor Warach moved to adjourn, seconded by Councilor Richer.
Vote: 7-0.