

Parking Commission

April 15, 2025

Item 4A: Staff Updates

METER ACTIVITY

	<u>March 2025</u>	<u>March 2024</u>
Transactions	51,489	48,891
Income @ meters	\$126,396	\$103,365
Garage	\$9,404 (included above)	\$8,280 (included above)
Meter days	26	26
Average transactions per day	1,980 (+5.3%)	1,880

	<u>July-March (FY25)</u>	<u>July – March (FY24)</u>
Transactions	415,431	403,535
Income @ meters	\$940,426	\$832,830
Meter days	225	224
Average transactions per day	1,846 (+2.5%)	1,801

Parking Garage: 7/1/24 –3/31/25 - \$245,116

Meter Income – FY25: \$79,141

Permit income – FY25: \$165,975 (March: 372 paid monthly; 1 resident = \$22,355)

March 2025: 2,937 meter users – 95/day.

March 2024: 2,872 meter users – 93/day.

EVC Station Usage March 2025: 36 users, \$185

EVC Station Usage March 2024: 72 users, \$861

EVC Station Usage March2023: 81 users, \$270

PARKING ACTIVITY FUND Budget \$1,626,941

INCOME: 75% of FY25 budget period completed

	<u>March</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 43,940	\$339,512	\$ 395,000	86%
Meters	\$113,354	\$910,801	\$1,047,941	87%
Fines	<u>\$ 40,920</u>	<u>\$280,757</u>	<u>\$ 184,000</u>	<u>152%</u>
Total	\$198,215	\$1,531,070	\$1,626,941	94%

In March, the City Clerk's office took in \$2,680 for a total of \$11,665 in FY25.

EXPENSES

<u>Budget</u>	<u>March</u>	<u>FYTD</u>
\$1,626,941	\$78,823	\$776,880

NEW YORK STREET



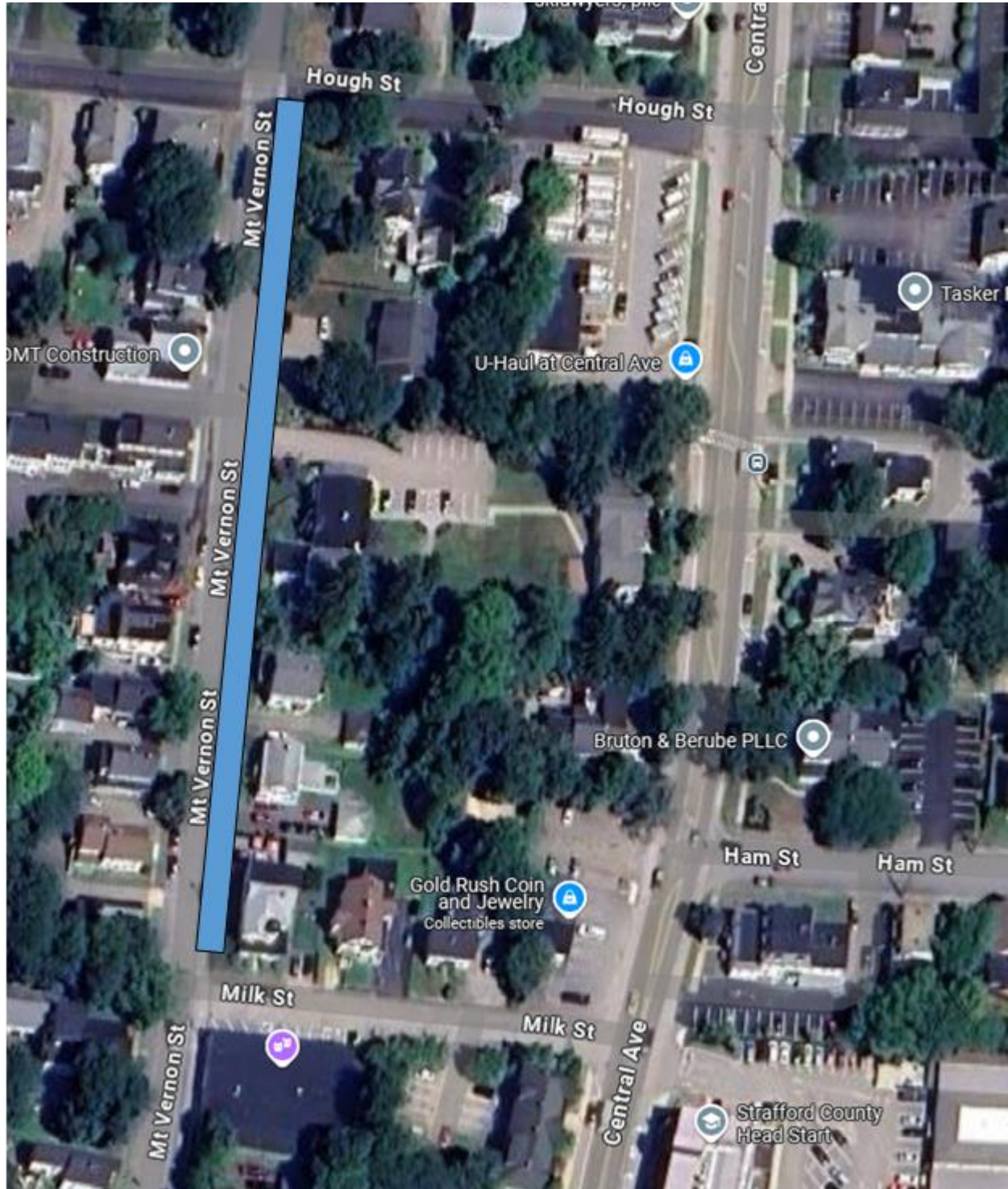
FREEMAN COURT



NORTHWAY CIRCLE



MT. VERNON STREET



WESTERN AVE & WESTGATE DRIVE

