



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Special Meeting
Meeting Location: City Hall, Council Chambers
Meeting Date: **Wednesday, April 2, 2025**
Meeting Time: **To Immediately Follow Workshop Meeting**

1. CALL TO ORDER

2. ~~MOMENT OF SILENCE~~

3. ~~PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Councilor Richer, Councilor Nemeth, Councilor Retrosi, Councilor Williams, Councilor Cullen, Councilor Hackett, Councilor Warach, Deputy Mayor Shanahan, Mayor Carrier

Also Present: City Manager Joyal, Finance Director Lynch, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.

The Mayor, seeing no one wishing to speak, closed the Public Forum.

6. OLD BUSINESS

A. FISCAL YEAR 2026 BUDGET APPROPRIATIONS, FEES, AND CAPITAL IMPROVEMENTS PROGRAM

SPONSORED BY MAYOR CARRIER BY REQUEST

Deputy Mayor Shanahan moved to approve the resolution, pending amendments, seconded by Councilor Retrosi.

Councilor Retrosi moved to amend the Resolution as follows:

Page 1, Item 1

- General Fund for Revenue and Appropriations, Fund 1000, amended to \$168,238,167

- Total Revenue and Appropriations updated to \$206,791,012

Seconded by Councilor Williams.

Roll Call Vote: 9-0.

Councilor Warach moved to further amend the Resolution as follows:

Page 2, Item 2: "General Fund Appropriations include \$60,963,620 for City operations, \$83,120,024 for School Department operations..."

Seconded by Councilor Williams.

Roll Call Vote: 9-0.

Deputy Mayor Shanahan moved to approve the fiscal year 2026 budget appropriations, fees, and capital improvements program as amended, seconded by Councilor Warach.

Roll Call Vote: 9-0.

7. ADJOURNMENT

Councilor Warach moved to adjourn, seconded by Councilor Williams.

Vote: 9-0.