

Parking Commission

May 20, 2025

Item 4A: Staff Updates

METER ACTIVITY

	<u>April 2025</u>	<u>April 2024</u>
Transactions	50,744	47,998
Income @ meters	\$121,073	\$100,588
Garage	\$7,845 (included above)	\$9,328 (included above)
Meter days	26	26
Average transactions per day	1,952 (+5.7%)	1,846

	<u>July-April (FY25)</u>	<u>July – April (FY24)</u>
Transactions	466,715	451,533
Income @ meters	\$1,601,499	\$933,418
Meter days	251	250
Average transactions per day	1,857 (+2.8%)	1,806

Parking Garage: 7/1/24 –4/30/25 - \$274,531

Meter Income – FY25: \$86,986

Permit income – FY25: \$187,545 (April: 359 paid monthly; 1 resident = \$21,570)

April 2025: 2,429 meter users – 81/day.

April 2024: 2,704 meter users – 90/day.

EVC Station Usage April 2025: 22 users, \$203

EVC Station Usage April 2024: 66 users, \$934

EVC Station Usage April 2023: 54 users, \$340

PARKING ACTIVITY FUND Budget \$1,626,941

INCOME: 83% of FY25 budget period completed

	<u>April</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 26,611	\$366,123	\$ 395,000	93%
Meters	\$143,299	\$1,054,100	\$1,047,941	101%
Fines	<u>\$ 36,670</u>	<u>\$317,428</u>	<u>\$ 184,000</u>	<u>172%</u>
Total	\$198,215	\$1,531,070	\$1,626,941	107%

In April, the City Clerk's office took in \$1,085 for a total of \$12,750 in FY25.

EXPENSES

<u>Budget</u>	<u>April</u>	<u>FYTD</u>
\$1,626,941	\$95,213	\$872,437

