

Parking Commission

September 16, 2025

Item 4A: Staff Update

METER ACTIVITY

	<u>August 2025</u>	<u>August 2024</u>
Transactions	47,730	51,341
Income @ meters	\$114,217	\$105,888
Garage	\$6,189 (included above)	\$7,119 (included above)
Meter days	26	27
Average transactions per day	1,836 (-3.5%)	1,902

<u>Fiscal Year to Date</u>	<u>July-Aug (FY26)</u>	<u>July-Aug (FY25)</u>
Transactions	94,610	99,108
Income @ meters	\$225,577	\$203,158
Meter days	52	53
Average transactions per day	1,819 (-2.7%)	1,870

Parking Garage: 7/1/25 – 8/31/25 - \$57,097

Meter Income – FY26: \$12,027

Permit income – FY26: \$45,070 (August: 373 paid monthly; 1 resident = \$22,415)

August 2025: 1,985 meter users – 64/day.

August 2024: 2,386 meter users – 77/day.

EVC Station Usage August 2025: 37 users, \$315

EVC Station Usage August 2024: 78 users, \$843

EVC Station Usage August 2023: 56 users, \$398

PARKING ACTIVITY FUND Budget \$1,785,264

INCOME: 16.6% of FY26 budget period completed

	<u>August</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 20,144	\$ 99,611	\$ 415,000	24%
Meters	\$ 78,768	\$206,143	\$1,145,264	18%
Fines	<u>\$ 21,106</u>	<u>\$ 52,388</u>	<u>\$ 225,000</u>	<u>23%</u>
Total	\$120,019	\$358,141	\$1,785,264	20%

In August, the City Clerk's office took in \$1,850 for a total of \$2,905 in FY26.

EXPENSES

<u>Budget</u>	<u>August</u>	<u>FYTD</u>
\$1,785,264	\$86,231	\$197,626