

Parking Commission

November 18, 2025

Item 4A: Staff Update

METER ACTIVITY

	<u>October 2025</u>	<u>October 2024</u>
Transactions	48,050	47,878
Income @ meters	\$115,559	\$98,047
Garage	\$9,304 (included above)	\$8,854 (included above)
Meter days	26	26
Average transactions per day	1,848 (n/c)	1,841

<u>Fiscal Year to Date</u>	<u>July-Oct (FY26)</u>	<u>July-Oct (FY25)</u>
Transactions	184,982	189,397
Income @ meters	\$441,971	\$387,751
Meter days	103	103
Average transactions per day	1,796 (-2.3%)	1,839

Parking Garage: 7/1/25 – 10/31/25 - \$115,344

Meter Income – FY26: \$27,304

Permit income – FY26: \$88,040 (October: 341 paid monthly; 1 resident = \$20,495)

October 2025: 2,906 meter users – 94/day.

October 2024: 3,066 meter users – 99/day.

EVC Station Usage October 2025: 39 users, \$306

EVC Station Usage October 2024: 56 users, \$459

EVC Station Usage October 2023: 80 users, \$696

PARKING ACTIVITY FUND Budget \$1,785,264

INCOME: 33% of FY26 budget period completed

	<u>October</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 16,571	\$163,415	\$ 415,000	39%
Meters	\$ 83,923	\$404,668	\$1,145,264	35%
Fines	\$ 27,126	\$115,052	\$ 225,000	51%
Total	\$127,620	\$683,135	\$1,785,264	38%

In October, the City Clerk's office took in \$1,290 for a total of \$5,410 in FY26.

EXPENSES

<u>Budget</u>	<u>October</u>	<u>FYTD</u>
\$1,785,264	\$79,685	\$288,739