

**City of Dover**  
**FY2027 Preliminary Budget Estimates**  
**December 3, 2025**

|                             | <b>City</b>       | <b>School</b>     |
|-----------------------------|-------------------|-------------------|
| Preliminary Appropriations  | 71,955,305        | 97,998,650        |
| Non Property Tax Revenues   | 23,827,354        | 20,940,552        |
| State Education Tax (SWEPT) | 0                 | 7,232,689         |
| Property Tax Levy           | <u>48,127,951</u> | <u>69,825,409</u> |
| Tax Cap Tax Levy            | 46,408,289        | 66,886,358        |
| Difference Over Tax Cap     | <u>1,719,662</u>  | <u>2,939,051</u>  |