



CITY OF DOVER

CITY COUNCIL - AGENDA

Meeting Type: **Workshop Session**
Meeting Location: **City Hall, Council Chambers**
Meeting Date: **Wednesday, January 28, 2026**
Meeting Time: **6:00 pm**

- 1. CALL TO ORDER**
- 2. MOMENT OF SILENCE**
- 3. PLEDGE OF ALLEGIANCE**
- 4. ROLL CALL ATTENDANCE**
- 5. PUBLIC FORUM**

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

- 6. DISCUSSIONS**
 - A. ENERGY SAVINGS PERFORMANCE CONTRACT**
 - B. NH COMMUNITY POWER UPDATE**
- 7. ADJOURNMENT**



THE CITY OF DOVER

Project Scope Workshop



PROJECT SCOPE

January 28, 2026

Scope of Work Overview

Solar: Five Facilities

- Total 620,000kWh/yr
- Ice Arena: 145kW
- Public Works: 145kW
- McConnell Center: 125kW
 - Battery Storage
- North Fire Station: 71kW
- French Cross WTF: 83kW

Mechanical: McConnell

- Boiler Replacements
 - HE Condensing Boilers
 - Tied into Existing WSHP
- Heat Pump Replacements
- Cooling Tower Replacement
- Gym Ventilation Upgrades
 - Energy Recovery
 - Dehumidification
- New DDC Controls

Timeline

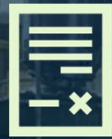


Audit



Completed for
Solar and
McConnell HVAC
in 2025

Contract



February 2026

Construction



Construction will
begin June 1,
2026, pending
approval of
permits

Completion



Substantial
Completion
August 20, 2027

Acceptance



Final Project
Acceptance
August 31, 2027

Financials: Solar

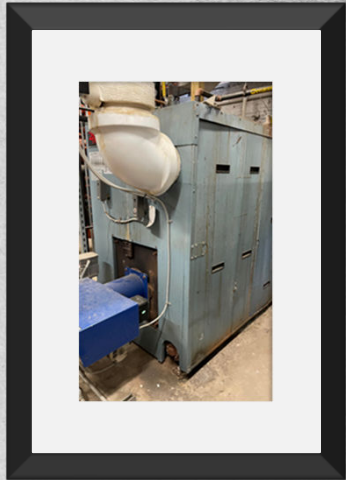
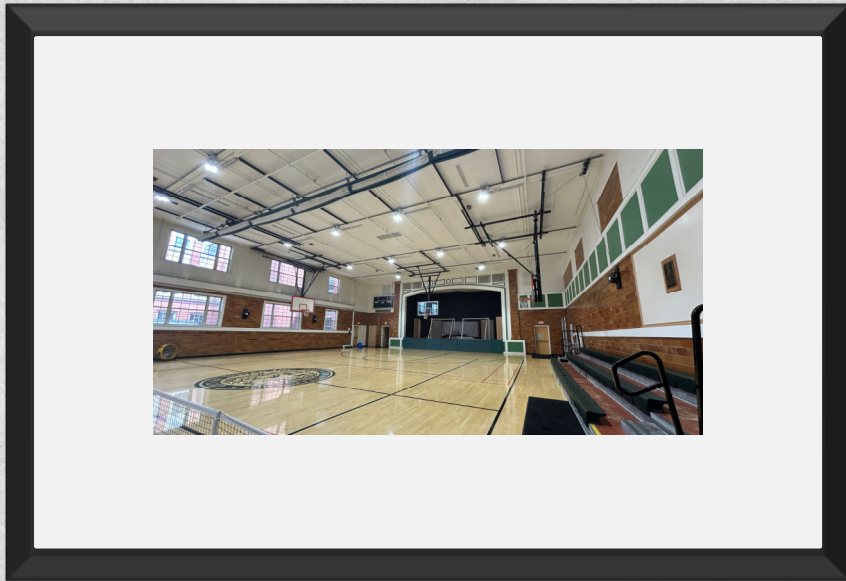
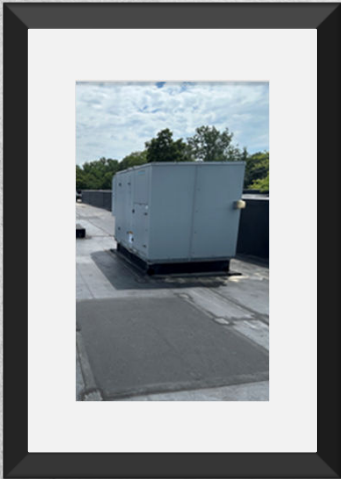
City Building	System Size (KW AC)	System Size (KW DC)	System Total Cost	IRS Elective Pay and HN DOE Benefits	Net Cost	Annual Production (Kwh/yr)	Assumed Utility Rate (\$/Kwh)	Assumed REC Benefits (\$/Kwh)	Total Annual Benefit	System Payback* (yrs)
Ice Arena	100	145	\$432,552	\$110,301	\$322,251	162,624	\$0.101	\$0.030	\$23,527	13.7
Public Works Complex Op. 2	100	145.0	\$435,629	\$111,085	\$324,544	162,624	\$0.101	\$0.030	\$23,527	13.8
McConnell Center w/ Battery	100	125.0	\$581,041	\$348,165	\$232,875	131,208	\$0.101	\$0.030	\$23,027	10.1
Fire Station - North End	50	70.8	\$229,562	\$58,538	\$171,023	76,292	\$0.129	\$0.030	\$13,398	12.8
104 French Cross	80	83.2	\$245,008	\$62,477	\$182,531	87,318	\$0.129	\$0.030	\$15,699	11.6
TOTALS		569.0	1,923,790.9	690,566.7	1,233,224.2	620,066			99,177.2	12.4

Financials: Mechanical

McConnell Center	Cost
Boiler Replacement	\$335,000
Controls Upgrades	\$665,000
Replace Heat pump in Kind	\$1,036,800
Gym Dehumidification	\$350,000
Cooling Tower Replacement	\$279,300
TOTAL HVAC	\$2,666,100



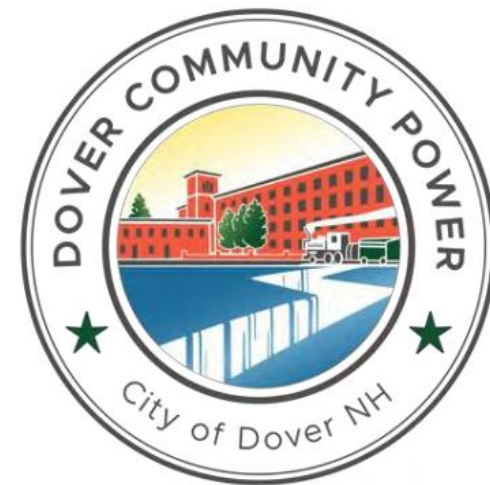






**COMMUNITY
POWER COALITION**
OF NEW HAMPSHIRE

Dover Community Power Update



1/28/2026

Lexi Merchant | City of Dover Resilience Coordinator



What is Community Power?

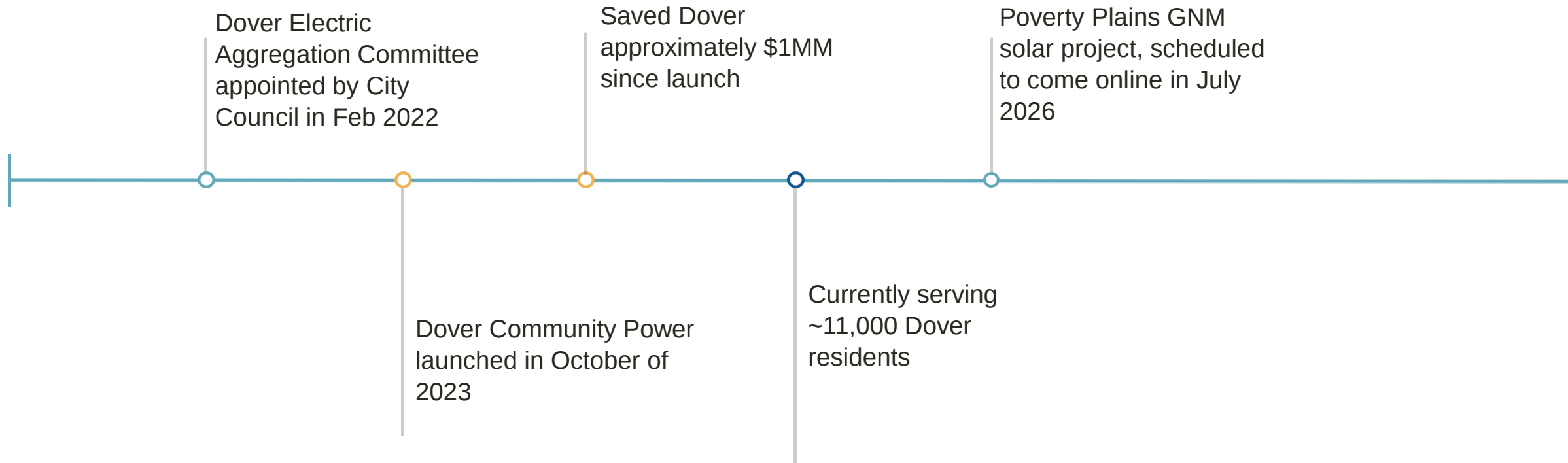
- CPCNH is a member-governed nonprofit that empowers cities, towns, and counties to lead their own energy futures



- The City of Dover has Community Power as its default provider for residents since October of 2023
- Municipal accounts are currently enrolled in Community Power

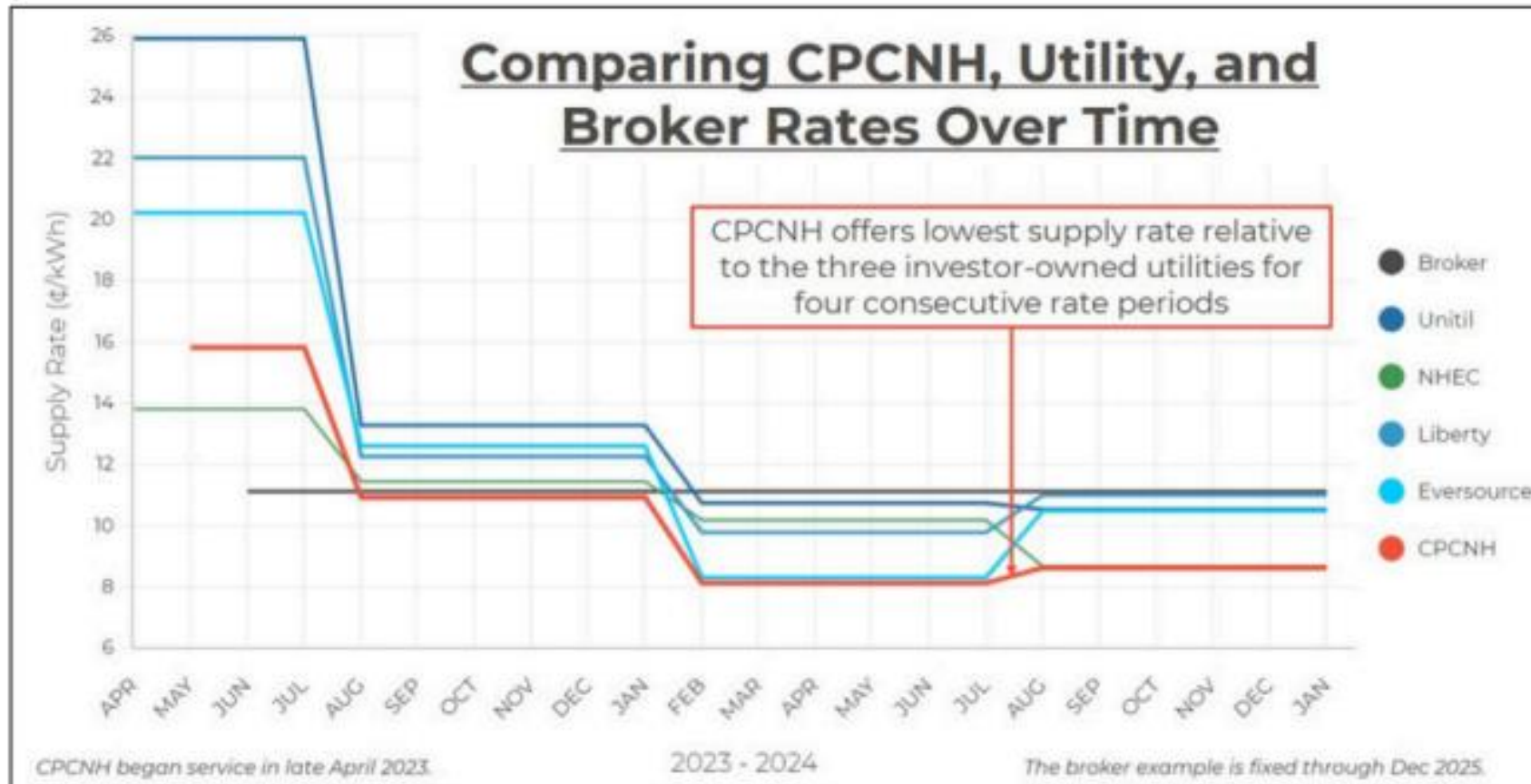
History of Dover Community Power & CPCNH

Dover has and continues to play key role in transforming NH energy market towards local control and community interests.



Rates Over Time

This chart shows how rates have changed from the launch of CPCNH in late April of 2023 to January 2024.



Residential Rates

Feb 1st – July 31st, 2026

Community Power Supply Rates Effective Feb. 1 – July 31, 2026 <i>For Eversource Residential Customers</i>			
Power Options	Renewable Content [†]	Rate (¢/kWh)	Estimated Cost of Supply per Month*
Clean 100	100%	17.663¢	~ \$115/month
Clean 50	50%	15.763¢	~ \$102/month
Granite Plus	33%	15.063¢	~ \$98/month
Granite Basic	25.2% [†]	14.663¢	~ \$95/month

Eversource Supply Rate : 11.303 cents per kWh

Commercial Rates

Municipal Accounts

Commercial Rates (G/OL)

Feb 1st – July 31st, 2026

Community Power Supply Rates Effective Feb. 1 – July 31, 2026 <i>For Eversource General Service & Outdoor Lighting Customers</i>			
Power Options	Renewable Content [†]	Rate (¢/kWh)	Estimated Cost of Supply per Month*
Clean 100	100%	17.258¢	~ \$112/month
Clean 50	50%	15.358¢	~ \$100/month
Granite Plus	33%	14.658¢	~ \$95/month
Granite Basic	25.2% [†]	14.258¢	~ \$93/month

Eversource Proposed Supply Rate G/OL : 11.303 c/kWh

Commercial Rates (GV)

Feb 1st – July 31st, 2026

Community Power Supply Rates Effective Feb. 1 – July 31, 2026						
<i>For Eversource GV (Mid Commercial) Customers</i>						
	FEB	MAR	APR	MAY	JUN	JUL
Clean 100	23.696¢	16.751¢	14.450¢	13.788¢	14.799¢	17.068¢
Clean 50	21.796¢	14.851¢	12.550¢	11.888¢	12.899¢	15.168¢
Granite Plus	21.096¢	14.151¢	11.850¢	11.188¢	12.199¢	14.468¢
Granite Basic	20.696¢	13.751¢	11.450¢	10.788¢	11.799¢	14.068¢

Eversource GV Proposed Supply Rates

	February	March	April	May	June	July
Eversource GV	13.100 ¢	7.415 ¢	6.218 ¢	6.098 ¢	6.793 ¢	8.601 ¢

Customer Communications

[Meetings](#)[Document Library](#)[Customer Service](#)[Careers](#)[Solicitations](#)

**COMMUNITY
POWER COALITION
OF NEW HAMPSHIRE**
For communities, by communities.

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**Effective, Efficient, Transparent
Service To Enhance Sustainability
In Our City**

[City of Dover Electric
Aggregation Plan](#)



www.communitypowernh.gov/community/dover

In 2023, the Dover City Council adopted the [Dover Community Power Plan](#). We are now putting that plan to action to create short- and long-term benefits for our energy users. [City of Dover Community Power webpage](#)

[About Community Power](#)[Member Reps](#)[Contact CPCNH](#)[View Rate Announcement](#)[Sign Up for Rate Announcements Emails](#)

Join CPCNH's Mailing Lists!

Choose the updates you wish to receive below:

- **Quarterly Newsletter:** Get the latest news, events, and insights delivered to your inbox every quarter.
- **Rate Change Notifications:** Receive emails regarding CPCNH rate updates and notifications.
- **Legislative Action Alerts:** Stay informed about important legislative developments and find out how you can get involved.
- **Event Announcements:** Get notified of upcoming events and activities sponsored and/or supported by CPCNH.

And get urgent updates via text message!

* indicates required

First Name

Email Address *

Sign Up for Specific CPCNH Emails!

- ☐ Newsletter (published quarterly)
- ☐ Rate Change Notifications
- ☐ Legislative Action Alerts
- ☐ Event Announcements

SMS Phone Number (use intl format +1-603-###-####)

US ▼

+1 000 000 0000

CPCNH - By providing your phone number, you agree to receive promotional and marketing messages, notifications, and customer service communications from CPCNH. Message and data rates may apply. Consent is not a condition of purchase. Message frequency varies. Text HELP for help. Text STOP to cancel. See [Terms](#) and [Privacy Policy](#).

Subscribe

Enroll in Community Power, Select a Renewable Option or Opt-out

Use our Customer Portal below or contact Customer Service

email: info@communitypowernh.gov call: [1-866-603-7697](tel:1-866-603-7697) (POWR)

Please have your utility account number handy so we can easily process your selection.
(If you have just set up a new account with your utility, please call Customer Service)

Customer Portal

To get started:

Select Utility* 

NEXT

Local Outreach Efforts

- Articles in the Dover Download
- Planning Newsletter blast
- Dover Download Podcast



Community Power rates increase Feb. 1

The Community Power Coalition of New Hampshire's (CPCNH) default "Granite Basic" residential electricity supply rate for Dover customers will be 14.663 cents per kilowatt-hour (kWh), effective Feb. 1, 2026, through July 31, 2026. The new rate is a 1.244-cent increase above current kWh rates.

The coalition's board of directors adopted the new rates at its Dec. 18 meeting based on CPCNH's cost of service, which includes a community reserve adder sufficient to retire financing obligations in 2026, CPCNH announced in a press release.

Eversource's [petition](#) to adjust its electricity supply rate for the same period was approved by the New Hampshire Public Utility Commission. Eversource's default supply rate will increase 0.107 cents to 11.303 per kWh.

Benefits of Dover Community Power



Local Control

CPCNH and reserves are controlled by member cities and towns

Nonprofit, local governance, transparent & accountable

Communities have a say in buying and building energy assets



Customer Choice & Competition

Customers have more choices than ever before

Utilities and the market are adapting as Community Power drives competition and innovation, benefiting all



Market Innovation & Public Advocacy

Promote customer & community interests at legislature & PUC

Defend against unfair cost-shifting

Modernize energy market



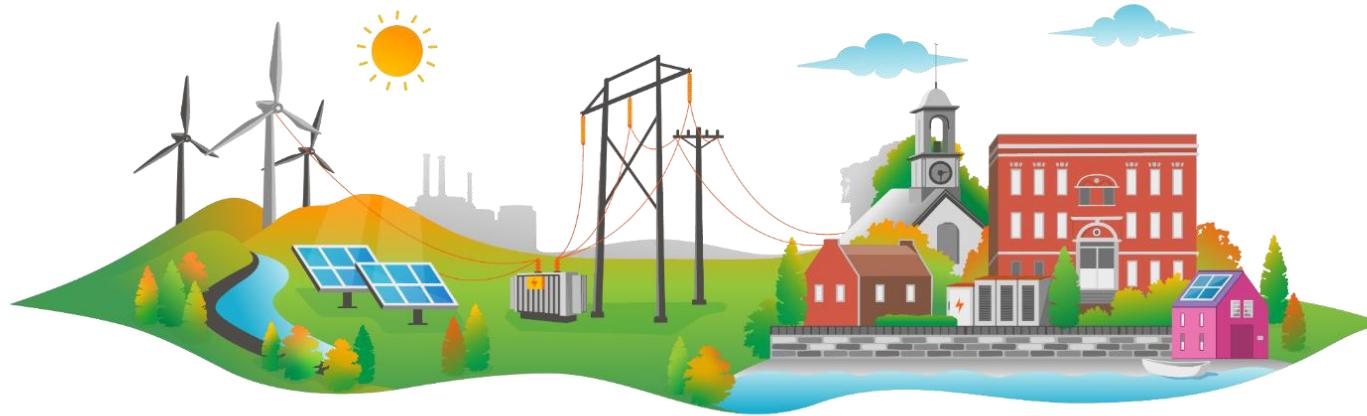
Program & Project Development

CPCNH purchases renewables (RECs) from local generators

Constructing largest community solar array in NH and passing the benefits on to Dover through Group Net Metering



**COMMUNITY
POWER COALITION**
OF NEW HAMPSHIRE
For communities, by communities.



Questions & Discussion

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CommunityPowerNH.gov