

Parking Commission

February 17, 2026

Item 4A: Staff Update

Jan-26	Jan-26	Jan-25	Jan-24	Fiscal YTD 2026	FY 2025	FY 2024
Meter Activity - Total						
Meter Transactions	44,098	44,058	41,704	314,114	563,361	547,885
Income at Meters	\$117,046	\$108,441	\$90,253	\$772,116	\$1,298,991	\$1,127,158
Active Meter Days	25	25	25	177	302	301
Average Daily Meter Transactions	1,764	1,762	1,668	1,775	1,865	1,820
Meter Activity - Parking Garage						
Meter Transactions	3,213	2,582	3,191	17,079	29,917	29,338
Income from Meters	\$14,794	\$9,701	\$11,061	\$60,835	\$101,175	\$86,980
Active Meter Days	31	31	31	215	365	365
Average Daily Meter Transactions	104	83	103	79	62	87
Total Parking Permits Issued	801	805	818	5,776	9,891	9,743
Permit Income	\$40,757	\$44,150	\$26,640	\$277,047	\$424,938	\$381,967
Parking Ticket Activity						
Total Parking Tickets Issued	1,857	1,617	1,221	10,978	15,838	11,239
Parking Ticket Income	\$56,130	\$31,863	\$23,539	\$272,140	\$382,319	\$235,326
Number of times Stations Used	37	46	80	241	649	800

EXPENSES

<u>Budget</u>	<u>January</u>	<u>FYTD</u>
\$1,785,264	\$93,178	\$748,385

In January, the City Clerk's office took in \$1,880 for a total of \$10,620 in FY26.