

SERVICES - COMMUNITY SERVICES DEPARTMENT	FY26 ADOPTED FEES	Proposed Change	FY27 Proposed Fees
ENVIRONMENTAL			
Bag and Tag: * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell 30 gallon bags for \$3.91 and 15 gallon bags for \$2.34	\$3.87 - 30 gallon bags \$2.30 - 15 gallon bags		\$3.87 - 30 gallon bags \$2.30 - 15 gallon bags
Bulky Tags: * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.	\$9.96		\$9.96
Computer Monitor Disposal * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.	\$10.00 each		\$10.00 each
Printers, Scanners and Laptops * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste. Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.	\$5.00 each		\$5.00 each
Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.) * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Recycle bins * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$8.00		\$8.00
Television Consoles over 36" Diagonal * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Television Consoles under 36" Diagonal * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks Over 30 pounds * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Propane Tanks 30 pounds * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks 20 pounds * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$5.00		\$5.00
Construction Debris Container * Administrative Code Chapter #145, Art. 1 * Adopted by City Council Solid Waste Advisory Committee * Administrative, collection and disposal costs of the City's residential solid waste.	\$.15/pound-Non Residential/ Commercial or \$25 Minimum Fee \$.10/pound-Residential or \$5 Minimum Fee		\$.15/pound-Non Residential/ Commercial or \$25 Minimum Fee \$.10/pound-Residential or \$5 Minimum Fee
WATER and SEWER			
Water/Sewer Billing Fees:			
Water Parts used in work performed * DUC Appendix A * Adopted by City Council * To Cover Administrative and Actual Costs	Cost Plus 50%		Cost Plus 50%
Water Parts sold no work performed * DUC Appendix A * Adopted by City Council * To Cover Administrative and Actual Costs	Cost plus 100%		Cost plus 100%
Water Rate (per hundred cubic feet) * Per Budget Resolution * Adopted by City Council * Per hundred cubic feet of water consumption	\$7.96	Increase \$1.03	\$8.99
Sewer Rate (per hundred cubic feet) * Per Budget Resolution * Adopted by City Council * Per hundred cubic feet of water consumption	\$11.28	Increase \$0.23	\$11.51
Labor Rate - Supervisor (2 hr minimum) * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions	\$60/hour		\$60/hour
Labor Rate - Foreman (2 hr minimum) * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions	\$45/hour		\$45/hour
Labor Rate - Laborer/Main. Mechanic (2 hr minimum) * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions	\$35/hour		\$35/hour
Hydrant Painting * DUC Appendix A * Adopted by City Council * To Cover staff time costs associated with City Water and Sewer divisions	\$25.00 per hydrant	\$15.00 per hydrant	\$40.00 per hydrant
Winterizing Hydrants * DUC Appendix A * Adopted by City Council * Fee to drain hydrant for winter	\$40.00 per hydrant	\$5.00 per hydrant	\$45.00 per hydrant
Meter Test * DUC Appendix A * Adopted by City Council * To determine meter's working condition - charge is for good working meter only * Fee for 1-inch and smaller meters for internal testing. Anything larger than 1-inch must be set out to private facility and cost will have to be quoted for specific size and situation	\$50.00	\$25	\$75.00

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Back flow Test * DUC Appendix A * Adopted by City Council * Annual and bi-annual testing of back flow operation devices	\$30.00		\$30.00
Initial Back flow Permit * DUC Appendix A * Adopted by City Council * Initial permits for back flow prevention device	\$10.00	\$5	\$15.00
Renewal Back flow Permit * DUC Appendix A * Adopted by City Council * 5 year renewal of permits for backflow prevention device (\$6.00 per year)	\$30.00	\$5	\$35.00
Final Reading Fee * DUC Appendix A * Adopted by City Council * Reading of inside meter for change of property ownership	\$30.00	\$5	\$35.00
Water Turn Off/Turn On Fee * DUC Appendix A * Adopted by City Council * Fee to turn off and on water due to nonpayment of utility bill	\$25.00	\$5	\$30.00
Water Investment (per Gallon per day) * DUC Appendix D * Adopted by City Council * Application for service	\$9.64	Decrease \$1.04	\$8.60
Sewer Investment (per Gallon per day) * DUC Appendix D * Adopted by City Council * Application for service	\$7.45	Decrease \$0.10	\$7.35
Sewer Tapping * DUC Appendix A * Adopted by City Council * Application for service-minimum deposit of tapping into City water main, new service	\$100.00	\$100	\$200.00
Meter Rentals: (Per Month)			
Meter Type Orion Cellular Fees are based on size of meter, spread out over a 10 year period	CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT		CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT
5/8" Meter * Per Budget Resolution * Adopted by City Council * Based on \$328.90	\$32.89		\$32.89
3/4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$346.34	\$34.63		\$34.63
1" Meter * Per Budget Resolution * Adopted by City Council * Based on \$361.33	\$36.13		\$36.13
1 1/2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$582.05	\$58.21		\$58.21
2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$719.90	\$71.99		\$71.99
3" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,303.32	\$230.33		\$230.33
3" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,238.06	\$223.81		\$223.81
4" Turbo Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,771.02	\$277.10		\$277.10
4" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,710.54	\$271.05		\$271.05
6" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$6,420.32	\$642.03		\$642.03
Meter Type TR-3 RTR Galaxy Non-E Series			
5/8" Meter * Per Budget Resolution * Adopted by City Council * Based on \$207.90	\$20.79		\$20.79
3/4" Meter * Per Budget Resolution * Adopted by City Council * Based on \$235.20	\$23.52		\$23.52
1" Meter * Per Budget Resolution * Adopted by City Council * Based on \$300.00	\$30.00		\$30.00
1 1/2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$526.80	\$52.68		\$52.68
2" Meter * Per Budget Resolution * Adopted by City Council * Based on \$712.30	\$71.23		\$71.23
2" Compound Meter * Per Budget Resolution * Adopted by City Council * Based on \$2,460.40		\$325.84	\$325.84

SERVICES - RECREATION DEPARTMENT	FY26 ADOPTED FEES	Proposed Change	FY27 Proposed Fees
INDOOR POOL LESSONS/PROGRAMS:			
Private Lessons - Per Session * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$60.00/Resident \$80.00/Non-Res.	+\$20/Resident +\$20/ Non-Res.	\$80/Resident \$100/Non-Res.
Infant/Toddler Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$60.00/Resident \$80.00/Non-Res.	+\$20/Resident +\$20/ Non-Res.	\$80/Resident \$100/Non-Res.
Beginner/Advanced Preschool Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$60.00/Resident \$80.00/Non-Res.	+\$20/Resident +\$20/ Non-Res.	\$80/Resident \$100/Non-Res.
Levels 1-7 Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$60.00/Resident \$80.00/Non-Res.	+\$20/Resident +\$20/ Non-Res.	\$80/Resident \$100/Non-Res.
Adult Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$48.00/Resident \$64.00/Non-Res.	+\$32/Resident +\$36/ Non-Res.	\$80/Resident \$100/Non-Res.
Diving Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$60.00/Resident \$80.00/Non-Res.	+\$20/Resident +\$20/ Non-Res.	\$80/Resident \$100/Non-Res.
Punch Pass * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	Daily rate times 10 for 12 days		Daily rate times 10 for 12 days
THOMPSON POOL:			
Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5.00/day \$70.00/year		\$5.00/day \$70.00/year
Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$3.00/day \$40.00/year		\$3.00/day \$40.00/year
Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$3.00 day \$40.00/year		\$3.00 day \$40.00/year
Non-Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$10.00/day \$100/Punch Pass \$140/year		\$10.00/day \$100/Punch Pass \$140/year
Non-Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5/day \$50/Punch Pass \$80/year		\$5/day \$50/Punch Pass \$80/year
Non-Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5/day \$50/Punch Pass \$80/year		\$5/day \$50/Punch Pass \$80/year
Thompson Pool Lessons/Programs * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$50.00/Residents \$70.00/Non-Residents		\$50.00/Residents \$70.00/Non-Residents
Non- Resident Masters * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$140.00		\$140.00
SENIOR CENTER:			
Memberships * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$20.00/Resident \$30/Non-Residents		\$20.00/Resident \$30/Non-Residents
Travel - Trips * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	Actual Cost		Actual Cost
Fitness Surcharge * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5.00/year	+\$5.00/year	\$10/year
ICE ARENA RENTAL			
Regular Ice Rental Prime (3pm-9pm) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$312.00		\$312.00
Off-Ice rental (daily rate) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$1,500.00 per day		\$1,500.00 per day
Off-Ice rental (hourly rate) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$75.00 per hour		\$75.00 per hour
SKATING LESSONS			
Learn to Skate Lessons * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$90.00 per session		\$90.00 per session
Introduction to Youth Hockey (Summer) * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$175 per session		\$175 per session
League Registration * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$180-\$340/per player	+\$35/player	\$215-\$375/per player

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Regular Ice - Non Prime I * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$205.00		\$205.00
Regular Ice - Non Prime II * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$245.00		\$245.00
Regular Ice Summer * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$245.00		\$245.00
Contract Group Ice Rental Prime * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$280.00		\$280.00
Contract Group Ice Rental Non-Prime I * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$205.00		\$205.00
Contract Group Ice Rental Non-Prime * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$185.00		\$185.00
PUBLIC SKATING			
Daily Fees			
Adults - Per Day * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$7.00/Resident \$10.00/Non-Res.	+\$2.00	\$9.00/Resident \$12.00/Non-Res.
Youth - Per Day * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5.00/Resident \$5.00/Non-Res.	+\$2.00 +\$4.00	\$7.00/Resident \$9.00/Non-Res.
Seniors - Per Day * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5.00/Resident \$5.00/Non-Res.	+\$2.00 +\$4.00	\$7.00/Resident \$9.00/Non-Res.
Youth 3 and under * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	Free		Free
Punch Pass * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	Daily rate times 10 for 12 days		Daily rate times 10 for 12 days
SEASON TICKETS			
Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$180.00/year \$130.00/ 8 Months \$100.00/ 6 Months		\$180.00/year \$130.00/ 8 Months \$100.00/ 6 Months
Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$140.00/year \$110.00/ 8 Months \$75.00/ 6 Months		\$140.00/year \$110.00/ 8 Months \$75.00/ 6 Months
Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$140.00/year \$110.00/ 8 Months \$75.00/ 6 Months		\$140.00/year \$110.00/ 8 Months \$75.00/ 6 Months
Non-Resident Adult * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$225.00/year \$165.00/ 8 Months \$125.00/ 6 Months		\$225.00/year \$165.00/ 8 Months \$125.00/ 6 Months
Non-Resident Youth * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$180.00/year \$125.00/ 8 Months \$100.00/ 6 Months		\$180.00/year \$125.00/ 8 Months \$100.00/ 6 Months
Non-Resident Senior * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$180.00/year \$125.00/ 8 Months \$100.00/ 6 Months		\$180.00/year \$125.00/ 8 Months \$100.00/ 6 Months
Arena Advertising * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	Actual Cost		Actual Cost
Skate Rental * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$5.00		\$5.00
Skate Sharpening * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$7.00		\$7.00
Zamboni Advertising * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	Package Price		Package Price
Arena Sidewall Advertising * Per Budget Resolution * Adopted by City Council * To cover staff time and associated expenses	\$110/Linear Foot		\$110/Linear Foot

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STICK PRACTICE: Public Hockey			
Adult Stick Practice (days) * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$10.00	+\$2.00	\$12.00/session
Youth Stick Practice * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$6.00	+\$2.00	\$8.00/session
Parent/Child * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$6.00	+\$2.00	\$8.00/session
High School Stick Practice * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$8.00		\$8.00
Beginner Adult Hockey Skills, Drills & Pick Up Games * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale		New Line \$12	\$12.00/session
Adult Stick Practice Punch Pass (7 punches) * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale		New Line \$65	\$65.00
GENERAL ARENA PROGRAMS			
Rock Night * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$10.00/person		\$10.00/person
Flex Figure * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$16.00		\$16.00
Spring 3 on 3 youth * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$200.00		\$200.00
Intro to Hockey- Youth * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$175.00		\$175.00
Intro to Hockey - Adult #1 * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$10.00 per session	+\$2.00	\$12.00/session
Intro to Hockey - Adult #2 * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$10.00 per session	+\$2.00	\$12.00/session
Coed Hockey league * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$180.00 to \$350.00		\$180.00 to \$350.00
Advanced Coed League * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$315.00		\$315.00
Over 30 * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$250.00		\$250.00
Senior League * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$350.00		\$350.00
Adult Women's * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$10.00 per session	+\$2.00	\$12.00/session
Resident Camp Kool * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$200/week 1st child \$190/week each addl		\$200/week 1st child \$190/week each addl
Non-Resident Camp Kool * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	\$220/week 1st child \$210/week each addl		\$220/week 1st child \$210/week each addl
Concession Items * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale	Varies Per Cost of Items Sold		Varies Per Cost of Items Sold
Birthday Parties * Per Budget Resolution * Adopted by City Council * To cover costs of operation and items purchased for resale		New Line \$150	\$150.00