

Parking Commission

April 22, 2026

Item 4A: Staff Update

Mar-26	Mar-26	Mar-25	Mar-24	Fiscal YTD 2026	FY 2025	FY 2024
Meter Activity - Total						
Meter Transactions	50,190	51,489	48,891	405,610	563,361	547,885
Income at Meters	\$127,837	\$126,396	\$103,365	\$1,008,491	\$1,298,991	\$1,127,158
Active Meter Days	26	26	26	226	302	301
Average Daily Meter Transactions	1,930	1,980	1,880	1,795	1,865	1,820
Meter Activity - Parking Garage						
Meter Transactions	3,055	2,937	2,872	23,034	29,917	29,338
Income from Meters	\$10,791	\$9,404	\$8,280	\$83,809	\$101,175	\$86,980
Active Meter Days	31	31	31	274	365	365
Average Daily Meter Transactions	99	95	93	84	62	87
Total Parking Permits Issued	826	842	821	7,411	9,891	9,743
Permit Income	\$44,566	\$43,940	\$34,648	\$341,448	\$447	\$381,967
Parking Ticket Activity						
Total Parking Tickets Issued	1,846	1,444	1,325	14,384	15,838	11,239
Parking Ticket Income	\$60,262	\$40,920	\$25,742	\$368,910	\$382,319	\$235,326
Number of times Stations Used	36	36	72	310	649	800

EXPENSES

<u>Budget</u>	<u>March</u>	<u>FYTD</u>
\$1,785,264	\$107,420	\$1,261,655

In March, the City Clerk's office took in \$1,605 for a total of \$13,956 in FY26.