



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: **Special Meeting**
Meeting Location: **City Hall, Council Chambers**
Meeting Date: **Wednesday, April 1, 2026**
Meeting Time: **To Immediately Follow Workshop Meeting**

1. CALL TO ORDER

Mayor Shanahan called the meeting to order at 8:50 PM.

~~2. MOMENT OF SILENCE~~

~~3. PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Councilor Richer, Councilor Carmichael, Councilor Retrosi, Councilor Cullen, Councilor Robison, Councilor Granfield, Councilor Veitch, Deputy Mayor Williams, Mayor Shanahan

Also Present: City Manager Joyal, Finance Director Daniel Lynch, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

The Mayor, seeing no one wishing to speak, closed the Public Forum.

6. OLD BUSINESS

A. FISCAL YEAR 2027 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM

SPONSORED BY MAYOR SHANAHAN BY REQUEST

Deputy Mayor Williams moved to approve the resolution, seconded by Councilor Retrosi.

Deputy Mayor Williams moved to amend the resolution as follows:

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-General Fund, Fund 1000, Estimated Revenue and Appropriations amended to \$182,566,689

-Downtown Dover TIF Fund, Fund 3710, Estimated Revenue and Appropriations amended to \$4,507,331

-DoverNet Fund, Fund 6100, Estimated Revenue and Appropriations amended to \$2,182,767

-Total Estimated Revenue and Appropriations for the entire municipal budget amended to \$227,344,804

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-Item 2 to reflect "...General Fund Appropriations include \$65,543,012 for City operations, \$89,172,779 for School Department operations..."



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Seconded by Councilor Granfield

Roll Call Vote: 9-0

Deputy Mayor Williams moved to approve the fiscal year 2027 budget appropriations, fees, and capital improvements program as amended, seconded by Councilor Granfield.

Roll Call Vote: 9-0.

7. ADJOURNMENT

Councilor Carmichael moved to adjourn, seconded by Councilor Retrosi.

Vote: 9-0.

Meeting adjourned at 8:57 PM.