



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: **Workshop Session**
Meeting Location: **City Hall, Council Chambers**
Meeting Date: **Wednesday, April 1, 2026**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

Mayor Shanahan called the meeting to order at 6:00 PM.

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Robison led the pledge of allegiance.

4. ROLL CALL ATTENDANCE

Present: Councilor Richer, Councilor Carmichael, Councilor Retrosi, Councilor Cullen, Councilor Robison, Councilor Granfield, Councilor Veitch, Deputy Mayor Williams, Mayor Shanahan

Also Present: City Manager Joyal, Finance Director Daniel Lynch, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Taxpayers, Business owners, and Residents are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

The Mayor, seeing no one wishing to speak, closed the Public Forum.

6. DISCUSSIONS

A. REVIEW OF PROPOSED FY2027 BUDGET

1. GENERAL BUDGET DISCUSSION

City Manager Joyal presented the Council with a menu of budget adjustment options. Mayor Shanahan went over the adjustments with the Council. The Council came to consensus on the following:

A. General Government Operations:

1. Yes
2. Yes
3. No

B. Police Operations:

1. Yes
2. Yes
3. N/A

C. Fire & Rescue Operations:

1. Yes
2. Yes



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3. Yes

4. Yes

D. Community Services Operations:

1. No

2. No

3. No

4. No

5. N/A

6. No

7. No

8. No

9. No

10. Yes

11. Yes

12. No

13. No

E. Recreation Operations:

1. No

2. No

3. No

F. Library Operations:

1. No

2. No

3. No

4. No

5. No

G. Public Welfare:

1. No

H. School Operations:

1. No

2. Yes

I. Other Misc. Suggested Adjustments:

1. Yes

2. Yes

3. No

4. Yes

5. No

6. Yes

City Manager Joyal informed the Council that with their adjustments they had reduced the City and School budget to below their respective tax cap calculations,



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and the budget overall will come in below the tax cap calculation by \$140,161.00, which is an estimated 2.7% increase on the tax rate.

7. ADJOURNMENT

Councilor Retrosi moved to adjourn, seconded by Councilor Carmichael.

Vote: 9-0.

Meeting adjourned at 8:45 PM.