

18,587,000	Total authorized budget		
-15,941,460	Original Guaranteed Maximum Price		
2,645,540	Balance - owner soft costs & contingency		
-5,000	CO #1 - color of facilities roof		
-167,500	CO #2 - add light tower bases for baseball/multispot		
	40,000 encumbered contingency for ledge - related to CO #2		
	20,000 Permits - NH DES - paid		
	32,000 Pre-con - Eckman - paid		
	643,519 Tighe & Bond - paid (pre-con & con -> 4/6/26 invoice)		
	65,701 Tighe & Bond - Remaining Original contract		
	-22,000 Tighe & Bond - State Permit fee expense allowance (pd directly)		
	885 Misl		
	Other encumbered - GSI?		
-780,105	780,105 subtotal - paid & encumbered		
1,692,935	Remaining balance		
75,000	Bequest - estate of Robert L. Towne		
	Other fundraising / sponsorship		
	68,515 CO - scoreboard (59,995+111,445)	carrying:	102925
	339,690 CO - add 5 light towers		
	CO - abutter buffer screening		
	CO - brick entry area		
	CO - drainage changes per AoT		
	CO - design changes for tech infrastructure		
	CO - fencing changes		
	CO - concessions design / construction changes		
	CO - Power infrastructure		
	103,000 CO - TB construction admin		
	48,733 CO - Tech - fiber	38427 updated, + install	45080
	40,182 CO - Tech - wireless		
	47,500 CO - Tech - cameras		
	3,170 CO - Tech - misl		
	40,000 CO - Tech- Sound		
45,165	e-rate funding - credit		
	25,000 Contractor contingency	Carrying	450000 design changes to facilities bldg
	4,500 Asbestos pipe #1	Allowance	10000 Haz Materials
	20,000 Asbestos pipe #2	est.	

BUDGETED OWNER SOFT COSTS FROM 2024	\$17.2M PROJECT
Architectural and Building Design Fees	\$ 377,000
Site Design and Permitting	\$ 240,000
Permitting Fees	\$ 23,000
Connection Fees	\$ 40,000
Architect/Engineering Construction Administration Fees	\$ 200,000
Builder's Risk Insurance	\$ 50,000
Furniture, Fixtures & Equipment	\$ 100,000
Owner's Contingency	\$ 900,000
Material Testing / Special Inspections	\$ 25,000
Geotechnical Report	\$ 30,000
HBMA and Environmental Assessment	\$ 15,000
Total Owner Soft Costs	\$ 2,000,000

Asbestos pipe #3	Allowance	50000
15,500 Ledge	Allowance	75000
76,913 Utility backcharges	Allowance	75000
91,159 AOT changes	Allowance	100000