



Empowering all Learners

DOVER SCHOOL DISTRICT SAU 11

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TO: Dover School Board & Dr. Christine Boston
FROM: Michael Limanni, CFI
DATE: June 5, 2026
RE: EOY Project Approval

The business office request a board vote to authorize the use of budgetary savings in the FY26 fiscal year on the following three projects that were not included in the 2025-2026 adopted budget:

1. DMS Ceiling Tile Replacement
 - a. Due to the age of the tiles, and prolonged exposure to high levels of humidity, virtually all ceiling tiles in the middle school are sagging beyond their supportive frames.
2. DMS Interior Paint
 - a. The interior classroom walls, hallways, stairwells, and offices have not been uniformly painted since the building's construction. With the building seeing a full furniture replacement, it is economically expedient for the District to paint these spaces while all furniture and wall coverings have been removed.
3. DHS Tennis Court Resurfacing
 - a. A recommendation from the DHS administration and athletic director, this has been deemed a safety concern due to cracking on the court surface. These courts are used daily by both students and community members.

We are not placing a dollar limitation on these projects as we will be putting them out to bid and only completing portions of the projects as funds are made available.