

Parking Commission

June 16, 2026

Item 4A: Staff Update

May-26	May-26	May-25	May-24	Fiscal YTD 2026	FY 2025	FY 2024
Meter Activity - Total						
Meter Transactions	47,967	50,416	48,990	505,508	563,361	547,885
Income at Meters	\$114,908	\$124,557	\$98,172	\$1,249,615	\$1,298,991	\$1,127,158
Active Meter Days	25	26	26	277	302	301
Average Daily Meter Transactions	1,919	1,939	1,884	1,825	1,865	1,820
Meter Activity - Parking Garage						
Meter Transactions	1,997	2,328	2,471	27,313	29,917	29,338
Income from Meters	\$6,653	\$7,940	\$7,306	\$98,035	\$101,175	\$86,980
Active Meter Days	31	31	31	335	365	365
Average Daily Meter Transactions	64	75	80	82	62	87
Total Parking Permits Issued	787	812	815	8,983	9,891	9,743
Permit Income	\$15,859	\$26,604	\$23,413	\$391,905	\$424,938	\$381,967
Parking Ticket Activity						
Total Parking Tickets Issued	1,364	1,257	1,268	17,094	15,838	11,239
Parking Ticket Income	\$28,578	\$34,143	\$19,955	\$435,046	\$382,319	\$235,326
Number of times Stations Used	29	52	71	356	649	800

Posted Income

<u>Budget</u>	<u>May</u>	<u>FYTD</u>
\$1,785,264	\$128,822	\$2,061,227

Expenses

<u>Budget</u>	<u>May</u>	<u>FYTD</u>
\$1,785,264	\$105,406	\$1,434,174

In May, the City Clerk's office took in \$1,750 or a total of \$15,526 in FY26.