

# Arena Commission

## Minutes of March 21, 2006

Meeting called to order 7:02 PM at the Sam Allen Conference Room.

In attendance: Present: Gary Gilmore, Ronald Huml, Joe Nicolella, Tom Northey, Marty Sullivan, Gary Bannon, Brian Wilson, City Councilor Liaison, Doug DeDe. Karen Mairs and Coeli Hoover from GBFSC. Not Present: Dave Goodwin, Colleen Carlisi and Pat McNulty.

- I. Minutes from February 21, 2006 were read. Motion was made by Ron Huml to accept the Minutes as read. Seconded by Tom Northey. Voted and accepted.
- II. Financial Statements were presented by Gary Bannon for the period ending February 2006. Revenue for the month was \$103,076 with expenses at \$124,548; we are in the red due to the gas bill coming in for the month. Motion was made by Tom Northey to accept the Financial Statements as read. Seconded by Ron Huml. Voted and accepted.
- III. Recreation Director's Report was given by Gary Bannon. Putting the finishing touches on the budget, and it also has been submitted. Brian is working on the summer brochure. Motion was made by Ron Huml to accept the Recreation Superintendent's report as read. Seconded by Tom Northey. Voted and accepted.
- IV. Arena Managers Report was given by Gary Bannon. Talked about the building maintenance, we needed to replace a broken toilet in locker room 1-3. The filters have been changed on the roof top units. Four new zamboni blades have been ordered the cost is \$145.00. Peter Kelly from Intell Energy was on site this month to prepare another lighting proposal. We have been in contact with Dover Youth Hockey about the possibility of them donating a new Zamboni. The roof project over the Foster locker rooms should begin this month. Motion was made by Ron Huml to accept the Arena Managers report as read. Seconded by Gary Gilmore. Voted and accepted.
- V. Program Supervisor's report was given by Brian Wilson. Brian talked about April through August schedule being worked on. Discuss with potential customer to do some specialty camps during the weekend hours. We have the spring 3 on 3 leagues starting at the end of April; we have already generated \$23,000 for the program. The Coed league is coming to an end for the winter session, and the next session will start up in the summer. Learn to skate program are going very well and the attendance is to it full capacity. Motion was made by Tom Northey to accept the Program Supervisor's report as read. Seconded by Ron Huml. Voted and accepted.
- VI. Marketing status report- Brian Wilson gave Colleen's report; he talked about getting one new event for this year, which will be WHEB Job fair 32. Maximum Velocity Stunt show will be returning May 13<sup>th</sup>. We are in the process of renewing the contracts for Quizno's Sub and Cadorette Printing. Brian and I attended the 2<sup>nd</sup> Annual Camp Expo the booth cost \$150; we were one of the only Local day camps for children 6-12. Also finishing up the vending project, I will be collecting surveys from various municipal buildings so that I can find out what our city employees would really like in the snack machine. Motion was made by Tom Northey to accept the Marketing status report as read. Seconded by Ron Huml. Voted and accepted.

Other Business: Had two of the members of the Great Bay figure skating club discuss the concerns of the increase of ice rates and the programs.

With no further business to discuss, meeting was adjourned at 8:30 PM.

Next meeting is set for April 18, 2006; 7:00 PM

Submitted by: Lisa Berry  
Arena Secretary