

**DOVER RECREATION ADVISORY BOARD MINUTES**  
**November 14, 2005**

- I. Call To Order:** Ed Murphy called the meeting to order at 7:00 PM.  
**Present:** Gary Bannon, Ed Murphy, Bob Carrier, Chuck Maglaras, Jon Sibik, Mark Hyson, Joe Tenuta, Rick Thorpe, Pete Michel, City Manager-Mike Joyal, and City Council Liaison-Bob Keays  
**Absent:** Gil Hartman
- II. Tour of McConnell Center:**  
City Manager Mike Joyal took the Recreation Advisory Board on a tour of the proposed Recreation Department space. Mike Joyal stated that there is a workshop Wed. Nov. 16, 2005 on the CIP budget. Mike Joyal went on to state that there is 2.5 million set aside for this project. There is another 2.5 million that is being asked for in the CIP. Mike stated that it would cost approximately \$600,000 to renovate the space for the City Departments. This money will come from the sale of the sand and gravel fund. Mike Joyal went on to state that every tenant of the building will have to pay for heat, water and sewer. There is one meter currently for the electric, water and sewer. The HVAC will be split up between the tenants. Percentage of space occupied by the City is approximately 47%. The Recreation Department will be using approximately 11,000 square feet. The Recreation Department will have to pay for rent of their portion of the building.
- Mike Joyal also stated that he is asking the City Council to have the Recreation Division become its own department. The positive's of this decision is that the Recreation budget will not be hampered by being part of other department's budgets. The negative is that the City Council may view it as creating another department.
- III. Approval of Minutes for October 10, 2005:** Chuck Maglaras made a motion to accept the October 10, 2005 minutes. Rick Thorpe seconded the motion. The motion passed by a unanimous vote.
- IV. Citizen's Forum:** There was no Citizen's Forum tonight.
- V. Reports – Advisory Board**  
Chuck Maglaras stated that he had heard that Jim Dunn is retiring around Thanksgiving. Chuck also stated that Jim Dunn is recommending that an addition be built on to the DHS weight room, approximately 7,000 square feet. This would cost approximately \$200,000 and would be an Alumni Fitness Center, which would be run as a not-for-profit organization. Chuck stated that Jim Dunn has not gone before the School Board with this idea as of yet. They will be looking to get the fitness equipment donated from Planet Fitness.

**Reports – Gary Bannon**

Chuck also stated that Dover Youth Football is being possibly run by people that are new to Dover. The people are trying to change the by-laws, and possibly weight and age limits of the players. The election for new officers is in January.

Gary stated that he will be having a coaches' clinic on Wednesday evening.

Gary stated that he will be coordinating the contractors for the Hancock Park project. He will seek contractors for all of the different facets to the job. Gary stated that he will be getting as much of the project done that we currently have the money for.

Gary stated that the Fall High School Basketball program has wrapped up. He also stated that the adult basketball programs have started their sign-ups.

Gary stated that the UNH sponsored Northeast Passage Basketball program is now using the Butterfield Gym. There are approximately 25 wheelchair players registered for this program.

**VI. Old Business – Discussion of League Issues Update**

Gary stated that there is still some unfinished business with the Dover Little Green Football program. Gary stated that there are parents coming forward to get the Dover Little Green status set up with the state.

Ed Murphy stated that he would like to change the Recreation Advisory Board by-laws on attendance. Ed stated that if a member of the Recreation Advisory Board misses 3 meetings in a row or 50% in one year then that board member will be removed from the board. Further discussion and action on this issue will be tabled to the January 2006 meeting. Gary Bannon stated that he would get a copy of the current Advisory Board by-laws for the December 12, 2005 meeting.

**Maglaras Park Update**

Plan "C" estimates are being worked on. The dredge project is not happening this year, so there will be a temporary cap put on the spoils. The money for the park project will be for the FY 08 CIP.

**VII. New Business – Awards Program Process & Fundraising**

Bob Carrier stated that he would have the letters for the December meeting.

**VIII. Adjourn**

Joe Tenuta made a motion to adjourn the meeting. Rich Thorpe seconded the motion. The motion passed unanimously. The meeting was adjourned at 9:15 PM.

Respectfully submitted,

Mark R. Hyson