

Excess of revenues over expenditures Page 136

\$ in millions

|                    | 2006    | 2007    | 2008    |
|--------------------|---------|---------|---------|
| Revenues           | \$ 69.9 | \$ 74.2 | \$ 77.4 |
| Expenditures       | \$ 67.6 | \$ 71.9 | \$ 75.9 |
| Excess of revenues | \$ 2.3  | \$ 2.3  | \$ 1.5  |

handout.

072

**The pension Contributions Past 5 years 2003 to 2008**

|          | <b>City<br/>Contribution</b> | <b>Plan<br/>Members</b> | <b>Total<br/>Contrib</b> |
|----------|------------------------------|-------------------------|--------------------------|
| 2008     | \$2,936,651                  | \$ 2,075,111            | \$ 5,011,762             |
| 2003     | \$ 1,133,880                 | \$ 1,786,910            | \$ 2,920,790             |
| Increase | \$ 1,802,771                 | \$ 288,201              | \$ 2,090,972             |
| Increase | 159%                         | 16%                     | 72%                      |