



CITY OF DOVER

McCONNELL CENTER BUDGET SUB COMMITTEE~ MINUTES

Meeting Type: Regular Meeting
Meeting Location: Gary Bannon Office
Meeting Date: **Monday, January 26, 2009**
Meeting Time: **6:30 PM**

Members Present: Chairman, Gary Green, Gary Gilmore, Marvin Brown

Members Absent:

Staff Present: Recreation Director, Gary Bannon

1. Review of 2009 Budget.

- a. Review Prior year costs to determine Utilities portion of 2010 lease rate.
 - b. Utility portion of monthly rental is \$6.17
 - c. Total lease rate for non city tenant is \$13.07
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