



**CITY OF DOVER**

## McCONNELL CENTER BUDGET SUB COMMITTEE~ MINUTES

Meeting Type: Regular Meeting  
Meeting Location: Gary Bannon Office  
Meeting Date: **Monday, November 24, 2008**  
Meeting Time: **6:30 PM**

**Members Present:** Chairman, Gary Green, Gary Gilmore

**Members Absent:** Marvin Brown

**Staff Present:** Recreation Director, Gary Bannon

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### 1. Review of Easter Seals Adult Day Care Program.

- a. Lease review
- b. Reviewed written comments of absent member Marvin Brown
- c. Advisory Committee should recommend approval of lease

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### 2. Reviewed Financial report dated October 31, 2008

- a. McConnell Center is on budget through first 4 months of FY
    - i. Prorated Debt line items
  - b. There was discussion on line item 3911 "Transfer From General Fund"
    - i. The line item is well over budget and will remain as such though the end of FY
    - ii. Transfers represent payments by Departments
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