

**PLANNING BOARD WORKSHOP**  
**Capital Improvements Program**  
**MINUTES**  
**JANUARY 3, 1995**

**MEMBERS PRESENT:** Charlie Reynolds, Scott Rawding, Brian Preston, Martin Smith, Bob Belmore, Ron Cole, Mike Bobinsky, Bob Corsetti

**MEMBERS ABSENT:** Lionel Martel, Paul Beecher, Reuben Hull

**STAFF PRESENT:** Steven Stancel, Planning Director and Jacqueline Freeman, Recording Secretary

Chairman Cole started the workshop at 7:03 PM.

**FIRE**

Chief Bibber said there is a need to replace the 47 year old emergency generator at the Central Fire Station with a 20 kilowatt diesel powered emergency generator for a cost of \$25,000.

He said that there was a need to replace a 1976 Ford utility vehicle with a Squad vehicle. This vehicle would be used to transport personnel and specialized equipment for rescue emergencies such as vehicle or industrial accidents, rescues from water/ice, confined space and heights, fire emergencies, building collapses, mass casualty incidents and hazardous materials spills or leaks. He said that a dependable vehicle is needed to be sure rescue equipment can be transported and utilized as quickly as possible.

Chief Bibber spoke on the need of replacing various vehicles for a cost of \$95,000.

Brian Preston asked him if he is pursuing military items.

Chief Bibber said that he is and he is also looking into lease purchase programs.

Mike Bobinsky said that there are municipal leases that at the end of the lease you own the asset.

**POLICE**

Dana Mitchell spoke on the need for the following equipment: Police Data/Radio Communications, Automated Fingerprint ID System, Inkless Fingerprint System, Booking Photography System and Police Vehicle Replacement.

Mike Bobinsky asked if they have looked at replacement vehicles using State bids.

Dana Mitchell said that they had.

Mike Bobinsky asked if the City looked at the difference between bonding and lease/buy.

Mike Joyal said they are looking at financing and there are a few options in the CIP.

Steve Stancel asked if any Federal funds were available.

Dana Mitchell said that a lot of equipment was bought with Seabrook funds and if any Federal money came along they would pursue it.

### **LIBRARY**

Don Mullen said that an air conditioner is needed on two different floors. On the main floor in the book stack area, the mezzanine gets so hot that the ceiling fan doesn't work. He said that in the basement level, the computer for Dover Net Automation System will be housed. Mr. Mullen said that the room must meet certain requirements to keep the equipment at proper operating conditions. He said this area is unbearable from late June to early Sept. He said the price was marked down from \$32,000 to \$26,000 and this project can be done in phases.

Alexander Boros stated he has been in Dover two years. He sees the request for an air conditioner as valid. He said he frequently goes to the newspaper area and in the summer it gets very hot. He said it would also protect the books.

### **GENERAL GOVERNMENT**

Mike Joyal spoke on financing options. He said that there is the need of replacing a generator to power City Hall in an emergency. Mike spoke on the renovation of a portion of the auditorium to make office space. He said that maintenance of the District Court is needed. He said that the Information Technology Improvements are needed to improve overall operational efficiency. Mike said that Cabletron will be providing \$70,000 worth of equipment with a \$10,000 match. He said that the School Technology Task Force sparked the Cabletron interest. He said they were interested in the project, and from a business point of view, interested in seeing students familiar with computer technology. He added that the need for this project was suggested in the Bennett Report. Mike said that maintenance on the Veterans Building involves installation of vinyl siding and insulation.

Mayor Patti Torr said the Council is definitely investigating government surplus. She added that it goes very quickly and therefore they have to act very quickly.

Mike stressed the importance of replacing the generator. He said part of the funding has to do with the condition of the wiring in the building.

Bob Corsetti asked if the generator was used this year.

Mike Joyal said he is quite sure it has been used.

### **COMMUNITY SERVICES**

Michael Bobinsky introduced Pete Lavoie, Public Works Superintendent, Paul Vlasich, City Engineer and Gary Bannon from Recreation. He said the items in the CIP for Community Services are the result of the following reports: The 1994 Roadway Management Report, done

by the Dover Engineering Department and the Water & Sewer Rate Setting Study done by Hoyle & Tanner.

Mike Bobinsky went over the item appearing in the CIP for Community Services and elaborated on each of them. Paul Vlasich and Pete Lavoie pointed out locations of different projects on maps which were displayed.

Scott Rawding asked about the sidewalk construction.

Paul Vlasich said that when doing road upgrade they do the sidewalks at the same time.

Edmund McCabe asked why there are no sidewalks in the Whittier St. area going up the hill.

Paul Vlasich said that there has not been sidewalks because sewer and a water main will be installed in that area soon.

Martin Smith asked if there were any plans to do Oak Street between Portland Avenue and Broadway.

Paul Vlasich said that portion of Oak Street is mostly in Rollinsford.

Steve Stancel said that the Public Hearing on the CIP will be held on January 10, 1995 and the School Department will present their CIP proposals then. He said that the agenda is fairly light and the CIP can be discussed under "Old Business." He said the Board should be ready to vote on the agenda of the 24th of January.

Steve Stancel passed out copies of a portion of the CIP Programming Handbook and went over the steps to help prioritizing capital projects.

Bob Corsetti stated he would like a workshop on the 17th of January.

Ron Cole said that the CIP could be discussed at the regular Planning Board meeting of January 10, 1995 and the workshop could be posted in the paper after that.

Mike Joyal said that the bonding company looks at the CIP. He said that he is hoping to have it to the City Council by the end of the month. He said the timing will allow the City to put projects out to bid. He said it is important to keep this project moving.