



**DOVER SCHOOL  
DISTRICT**

## DOVER SCHOOL BOARD – MINUTES

Meeting Type: Joint Fiscal Committee Meeting  
Meeting Location: Office of the Superintendent  
Meeting Date: **Monday, April 21, 2009**  
Meeting Time: **6:30 pm**

**CALL TO ORDER:** A meeting of the Joint Fiscal Committee was called to order by School Board Chair, Marjorie Fisher, on Monday, April 20, 2009, at 6:30 p.m. in the Office of the Superintendent of Schools.

**ROLL CALL:** Present were School Board Members, Chairperson, Marjorie Fisher and Dorothea Hooper. Also present were Dean Trefethen, City Council, City Manager, Michael Joyal, City Financial Director, Dan Lynch, and Superintendent of Schools, John O'Connor.

**DISCUSSION OF FY 2010 BUDGET PROCESS:** The following items were discussed:

- Current status of budget
- Shifting Funds in Concord and State Budget deficits
- Cost of Kindergarten
- High School Busing
- Shared Services (Healthcare, Payroll, etc.)
- Accounting Software and Funds Management
- “Share the Pain”

**ADJOURNMENT:** A motion was made and seconded to adjourn the meeting at 7:10 p.m.

John O'Connor, Ed. D.  
Superintendent of Schools