



CITY OF DOVER

CITY COUNCIL - AGENDA

REVISED

Meeting Type: Special Meeting
Meeting Location: City Hall
Meeting Date: **Monday, September 14, 2009**
Meeting Time: **6:00 pm**

- 1. MOMENT OF SILENCE**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. CITIZEN'S FORUM**

Citizens are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.

- 5. REFERRAL OF BUDGET AMENDMENTS #4 - #24 TO PUBLIC HEARINGS ON SEPTEMBER 23, 2009.**
 - A. RESOLUTION: BUDGET AMENDMENT #4 – REDUCTION OF GENERAL FUND CAPITAL OUTLAY GENERAL STREET IMPROVEMENTS APPROPRIATION
SPONSORED BY DEPUTY MAYOR TREFETHEN**
 - B. RESOLUTION: BUDGET AMENDMENT #5 – REDUCTION OF GENERAL FUND RENTAL OF EQUIPMENT APPROPRIATION
SPONSORED BY COUNCILOR SCOTT**
 - C. RESOLUTION: BUDGET AMENDMENT #6 – REDUCTION OF GENERAL FUND MAINTENANCE CHARGES BUILDING APPROPRIATIONS
SPONSORED BY COUNCILOR SCOTT**
 - D. RESOLUTION: BUDGET AMENDMENT #7 – REDUCTION OF GENERAL FUND WASTE DISPOSAL SERVICES APPROPRIATION
SPONSORED BY COUNCILOR SCOTT**
 - E. RESOLUTION: BUDGET AMENDMENT #8 – REDUCTION OF GENERAL FUND LEGAL SERVICES APPROPRIATION
SPONSORED BY COUNCILOR SCOTT**
 - F. RESOLUTION: BUDGET AMENDMENT #9 – REDUCTION OF GENERAL FUND MANAGEMENT SERVICES APPROPRIATION
SPONSORED BY COUNCILOR SCOTT**
 - G. RESOLUTION: BUDGET AMENDMENT #10 – REDUCTION OF GENERAL FUND CONTRACT SNOW PLOWING APPROPRIATION
SPONSORED BY COUNCILOR SCOTT**
 - H. RESOLUTION: BUDGET AMENDMENT #11 – REDUCTION OF GENERAL FUND NATURAL GAS APPROPRIATION
SPONSORED BY COUNCILOR SCOTT**



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- I. RESOLUTION: BUDGET AMENDMENT #12 – REDUCTION OF GENERAL FUND ELECTRICITY APPROPRIATION**
SPONSORED BY COUNCILOR SCOTT
- J. RESOLUTION: BUDGET AMENDMENT #13 – REDUCTION OF GENERAL FUND MAINTENANCE SUPPLIES – BUILDINGS APPROPRIATION**
SPONSORED BY COUNCILOR SCOTT
- K. RESOLUTION: BUDGET AMENDMENT #14 – REDUCTION OF GENERAL FUND MAINTENANCE SUPPLIES – IMPROVEMENTS OTHER THAN BUILDINGS APPROPRIATION**
SPONSORED BY COUNCILOR SCOTT
- L. RESOLUTION: BUDGET AMENDMENT #15 – REDUCTION OF GENERAL FUND GRANTS/SUBSIDY APPROPRIATIONS**
SPONSORED BY COUNCILOR SCOTT
- M. RESOLUTION: BUDGET AMENDMENT #16 – REDUCTION OF GENERAL FUND MAINTENANCE CHARGES EQUIPMENT APPROPRIATION AND REDUCTION OF DOVERNET BUDGET**
SPONSORED BY COUNCILOR SCOTT
- N. RESOLUTION: BUDGET AMENDMENT #17 – DELAY CERTAIN CIP PROJECTS AND REDUCE GENERAL FUND DEBT SERVICE CITY- INTEREST APPROPRIATION**
SPONSORED BY COUNCILOR SCOTT
- O. RESOLUTION: BUDGET AMENDMENT #18 – GENERAL FUND- DELAY ENERGY EFFICIENCY FY2010 CIP PROJECT AND REDUCE DEBT SERVICE CITY INTEREST**
SPONSORED BY COUNCILOR SCOTT
- P. RESOLUTION: BUDGET AMENDMENT #19 – GENERAL FUND BUDGETARY USE OF UNRESERVED FUND BALANCE**
SPONSORED BY COUNCILOR CHENEY
- Q. RESOLUTION: BUDGET AMENDMENT #20 – GENERAL FUND REDUCTION OF DEBT SERVICE CITY - INTEREST**
SPONSORED BY COUNCILOR CALLAGHAN
- R. RESOLUTION: BUDGET AMENDMENT #21 – GENERAL FUND REDUCTION OF SNOW REMOVAL OVERTIME**
SPONSORED BY COUNCILOR CALLAGHAN



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S. RESOLUTION: BUDGET AMENDMENT #22 – GENERAL FUND REDUCTION OF COMMUNITY SERVICES OVERTIME
SPONSORED BY COUNCILOR CALLAGHAN

T. RESOLUTION: BUDGET AMENDMENT #23 – AMEND USE OF SAND AND GRAVEL REVENUES
SPONSORED BY COUNCILOR CALLAGHAN

U. RESOLUTION: BUDGET AMENDMENT #24 – AMEND USE OF SAND AND GRAVEL REVENUES
SPONSORED BY COUNCILOR WESTON

6. ADJOURN