

General Fund Expense Summaries

Fiscal Year	Land Improvements	Management Services	Snow Rmvl Overtime Pay	Snow Rmvl Contract Snowplowing
1999	-	-	63,981	26,785
2000	-	5,443	63,278	20,502
2001	-	16,100	96,113	54,214
2002	-	13,444	55,460	7,593
2003	-	52,820	119,453	60,265
2004	-	38,039	88,978	32,832
2005	884	43,071	179,578	19,909
2006	150,156	52,621	98,476	22,105
2007	420,330	48,700	102,075	14,908