

**MINUTES**  
**WORKSHOP/SPECIAL MEETING**  
**DOVER CITY COUNCIL**  
**July 26, 2000**  
**7:00 PM**  
**CITY COUNCIL CHAMBERS**

**Workshop**

1. DISCUSSION RE:

Resolution RE: Additional Appropriations for FY01 Capital Improvements Program and Authorization for Bonding. Sponsored by Mayor Wil Boc, by Request.

Mr. Beecher explained that the CIP originally estimated Sixth Street and New York Street to be considerably less than what it will actually be. He stated that there have been neighborhood meetings held which resulted in some changes adding to the cost of the project as well as several years of inflation.

Pete Lavoie explained that there has been a new water main installed on New York Street which T.F. Moran originally estimated to be \$275,000 which included the design for the drains, reconstruction and widening. He stated that when the water mains were installed, however, they hit ledge, resulting in cost overages. He explained that the Water Fund covered this extra expense, but as the bids came in for the new design including the extra ledge, they found that the unit costs for pavement, parts and materials have all increased. He further explained that they will also be addressing an ongoing problem on Broadway at the old D.F. Richard office which has major flooding problems when it rains.

Discussion ensued regarding the cost of materials and labor.

Lavoie stated that he feels the cost increases are legitimate and are not the contractors taking advantage of the current building boom. He stated that both projects have been substantially enhanced since the original bids came in.

Mayberry asked how long these projects are expected to take.

Lavoie explained that all major excavation must be completed by November 15<sup>th</sup> and if you pave below 40 degrees, it is a problem. He stated that New York Street should be completed in the spring.

Next he discussed Sixth Street and explained some of the additional expenses including: retaining walls, which will be an additional \$350,000; the large drainpipe near the day care at the end of Horne Street is an additional \$180,000; a 4' X 10' pipe going to the river which will have to be set with a crane as it is a shallow area; the whole road is being dug out and being replaced with 8" of gravel and 4" of pavement due to the high volume of traffic; traffic control; ledge; clearing; mobilization to the site, concrete sidewalks on both side from Central to Horne Street and asphalt sidewalks from Horne Street to Whittier Street, right side only.

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Boc asked about the sidewalks on the north side of the street, asking if we can slope them rather than building retaining walls.

Lavoie stated that the walls are needed to hold back the washout.

Boc asked if older trees will be taken down.

Lavoie explained that the City arborist, Ralph Phipps, has looked at the trees involved and has notified people accordingly.

Boc asked about waivers of liability if we leave the trees per owners' request.

Lavoie explained that there are new requirements when working with trees.

Andrews Parker stated that the residents requested the retaining wall on the north side of the street, but asked if it would cost less to put it on the other side of the street.

Lavoie stated that this was revised because of the safety issue of having to cross the street to get to the sidewalk as well as the drainage issue.

Schmidt stated that he understands why 6<sup>th</sup> Street has to be built up so much to withstand the traffic, but wonders how costly it will be to repair when it is dug up for utilities, etc.

Lavoie explained that they have met with all of the utilities to coordinate any repairs and have explained that there will be a stiffer set of rules when anything is opened up in the future. He concluded by explaining that Middle Road is an example of what happens when a project isn't done right the first time, as it has settled and is in need of repair already.

Workshop closed.

**SPECIAL MEETING**

**1. Roll Call**

Members Present: Andrews Parker, Berry, Boc, Hindle, Mayberry, Nossiff and Schmidt. Members Absent: Dunnington and Reese.

**2. PUBLIC HEARING:**

- A.** Resolution RE: Additional Appropriations for FY01 Capital Improvements Program and Authorization for Bonding. Sponsored by Mayor Wil Boc, by Request.

Mayor Boc opened the public hearing asking if anyone wished to speak. Seeing no one, the Mayor closed the public hearing.

**3. Other Business**

The Mayor discussed the need to change the Workshop date from the 4<sup>th</sup> Wednesday of the month due to a conflict with Councilor Dunnington's work schedule. He asked the Clerk to poll the Councilors as to their preference and bring forth a resolution to change the Council rules at the next regular meeting.

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Berry commented on the new generators outside the Council Chamber windows, stating that it is important for the Councilors to speak into the microphones as it is difficult to hear with the generators running.

Berry asked the Manager when the end of the year figures will be ready.

Beecher replied he will have those available at the August 9<sup>th</sup> regular meeting.

**4. Adjournment**

Mayberry moved to adjourn, seconded by Schmidt.

Motion passed unanimously.

Valerie A. French  
Deputy City Clerk