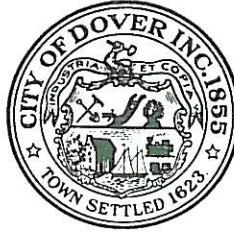


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City of Dover, New Hampshire

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

MEMORANDUM

TO: City Manager, Honorable Mayor, City Councilors
FROM: Steven J. Stancel, Planning Director
RE: Capital Improvements Program (CIP) Recommendations
DATE: January 10, 2007

The Planning Board met on January 9, 2007 and voted on recommendations for the 2008-2013 City of Dover CIP. The board had previously held a public hearing in December and discussed the plan at subsequent meetings. The board voted to recommend the proposed 2008-2013 City of Dover Capital Improvements Program in its entirety with the following revisions:

- 1. Park Improvements – Maglaras Park \$1,800,000

The Planning Board recommends that this project be pushed back two years to the Year 2010. The Maglaras Park plan has yet to be officially adopted by the Planning Board as part of the City’s Recreation Master Plan. The board thought the proposal may be premature given the yet to be closed dredge spoil site and potential waterfront redevelopment.

- 2. Shaws Lane Bathroom/Concession Building \$155,000

The Planning Board recommends lowering the proposed amount to \$100,000. The general consensus was that volunteers and donations could be used to off-set the balance of the funds.

- 3. Water Pressure Improvements – North End \$6,000,000

The Planning Board recommends sliding this project back two years to 2010. The primary reason seemed to be the high cost of the project and the board would like to see how the new watermain replacements and increased water tank levels affect the water pressure.

Two new items were recommended for addition to the CIP in future years.

1. Mast Road/Spruce Lane Reconstruction and Sidewalks \$850,000

The Planning Board recommends that Mast Road and Spruce Lane be reconstructed between Back River Road and Durham Road. Reconstruction would include sidewalks and curbing. This is listed as a priority in the City's Master Plan. The monies are recommended as follows:

\$100,000 for engineering, Year 2010

\$750,000 for construction, Year 2011

2. Construction of New Vehicular Bridge over the Cochecho River
County Farm Road \$2,000,000

The Planning Board recommends adding a new project to replace a bridge which burned down many years ago. Recommended in the City's Master Plan and recently a recommendation of the Planning Board's Class VI Roads Subcommittee, the proposal also includes upgrades to the approaches. The money is recommended to be placed in Year 2013.