

AGENDA
Public Hearing
DOVER CITY COUNCIL
Dover City Council Chambers
WEDNESDAY, June 3, 1998
7:00 PM

FY 99 Municipal Budget Public Hearing

FY 99 Budget Appropriation

Fund	Fund Description	Est Rev	Approp	Fund Type
10000	General Fund	39,985,247	39,985,247	General Fund
21700	Community Development Fund	434,755	434,755	Special Revenue
22110	Drug Investigation Fund	243,711	243,711	Special Revenue
22600	Parking Activity Fund	226,352	216,352	Special Revenue
22900	Emergency Management Fund	73,085	73,085	Special Revenue
22700	Residential Solid Waste Fund	508,875	508,875	Special Revenue
22670	Library Fines Fund	24,000	24,000	Special Revenue
22200	School Cafeteria Fund	877,500	877,500	Special Revenue
22500	School Categorical Aid Fund	1,591,684	1,591,684	Special Revenue
22620	School Special Pgms & Grts Fund	171,700	171,700	Special Revenue
22630	School Tuition Program Fund	141,328	141,328	Special Revenue
22650	School Facilities Fund	56,000	56,000	Special Revenue
66000	Water Fund	1,831,683	1,831,683	Enterprise
66200	Sewer Fund	3,372,262	3,372,262	Enterprise
66400	Arena Fund	533,561	533,561	Enterprise
77700	Fleet Maintenance Fund	349,398	349,398	Internal Service
77800	DoverNet Fund	20,002	20,002	Internal Service
77910	Central Stores Fund	58,181	58,181	Internal Service
77920	Workers Compensation Fund	283,200	283,200	Internal Service
	Total	50,782,524	50,772,524	

KAREN L. LARSON
CITY CLERK

Posted 4/15/98