



CITY OF DOVER

CITY COUNCIL - AGENDA

Meeting Type: WORKSHOP
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, January 6, 2010**
Meeting Time: **Following Special Meeting**

1. CALL TO ORDER

Present: Mayor Myers, Deputy Mayor Trefethen, Councilor Carrier, Councilor Cheney, Councilor Cruikshank, Councilor Garrison, Councilor Hooper, Councilor Nedelka, Councilor Weston.

2. CITIZEN SURVEY PRESENTATION

The City Manager handed out to packets of information that were just received yesterday. The goal is to work this information into goal setting and budget discussions.

Power Point presentation followed.

City manager is planning to work with Department Heads to go through the results and discuss programs and improvements.

Councilor Hooper state that the results were not surprising and that some of the results were based on budget decisions.

Councilor Nedelka was pleased to have the data and felt the numbers were very consistent with the Recreation Master Plan statistics.

3. CIP DISCUSSION

The CIP is being referred to public hearing for January 13, 2010. Vote is tentatively set for January 27th. Can have a workshop on January 20th if needed.

Deputy Mayor Trefethen had no specific recommendations but believes that reductions will need to be made.

Councilor Weston stated she has a difficult time voting on street repairs without having the previously requested information of cost of phases of Tolend Road repairs.

Mayor Myers confirmed that the design bids for that project would be awarded on January 13th and would take approximately 180 days to complete design. The sewer project is due to be completed summer of 2010. Therefore, it would make sense to wait one year for the road repairs as the construction period would be short after sewer repairs were finished.

The second item was the \$300,000.00 for General Fund reserve. While a huge proponent of saving for these projects it may make more sense to cut that amount in half this year.

Councilor Nedelka wanted to see funding for Applevale maintained and was interested in receiving more information on the costs associated with the Catch basin facility. He was reluctant to slash money from savings account funds.

4. CITIZEN'S FORUM

Citizens are invited to comment on the subject matter of the workshop. Statements shall be limited to five minutes.

Seeing no one wishing to speak, Citizens forum was closed.

5. ADJOURN

Motion to adjourn by Deputy Mayor Trefethen; seconded by Councilor Weston-passed 9/0