

**DOVER PLANNING BOARD  
MINUTES OF MEETING  
WORKSHOP SESSION**

Held: January 29, 1985  
Council Chambers  
Municipal Building  
Dover, NH

Members Present: Chair George Maglaras, Vice-Chair Harold Preston, Stephanie Faria, Robert Steele, H. Les Elder, R. Craig Williams, Pierre Bouchard, Robert Weisner.

Alternate Member Present: Robert Seaver.

Other: Planning Director Timothy Sheldon, Recording Secretary Kathleen Brown.

The Chair called the meeting to order at 7:06 p.m.

The workshop session was held specifically to discuss the proposed Capital Improvement Program for 1985-86 through 1990-91. The following is a summary of the presentations given by representatives from the Library, the Parks and Recreation Department, the School Department and the Public Works Department.

LIBRARY - Donald Mullen

Mr. Mullen explained his department's requests item by item. He noted that many of the items requested were directly related to the renovation and expansion of the building, a project which began approximately one year ago, and which his department hopes will continue in various phases. The request listed as "Circulation computer system" for the year 1986-87 was explained to be a one time fee which would enable the library to tie-into the State-wide library files. It was suggested that this may be incorporated in to the annual operating budget, rather than the CIP. Mr. Sheldon suggested that the library may want to consider including the upgrading of the roadway as part of the 1985-86 request for construction costs.

PARKS AND RECREATION DEPARTMENT - Donald Heyliger

Mr. Heyliger explained his department's request item by item. He

stated that he has changed his priorities to reflect the recent problems with the heating system at the Indoor Pool. The following changes to the request were stated: 1) \$100,000 for the Indoor Pool Dehumidiation/heating is the number one priority for 1985-86, and 2) \$92,500 for the Guppy Park development is requested for 1988-89. Mr. Heyliger spoke to the need for a study of possible land acquisition for recreational use. He noted that the Transition Plan (Handicapped Access) was incorporated into his annual operating budget. Mr. Heyliger explained that the proposed heating system would work by removing moisture from the air and recycling both the water and the air within the pool building.

#### SCHOOL DEPARTMENT - Gerald Daley and Marie Willard

Mr. Daley explained his department's requests item by item. He listed the top priorities for the coming fiscal year as the following: 1) Dover Junior High Boiler (\$70,000), 2) Woodman Park School - Replace Gym Floor (\$35,000), 3) Dover Junior High School Athletic Field (\$155,000), and 4) Dover High School Athletic Fields - including tennis courts and track repairs (\$100,000). He noted that the remaining items requested for 1985-86 were the result of the department's continuing effort to install energy saving items within its buildings. He explained that the \$155,000 requested for the Junior High athletic field would be used to initiate some changes in the field by addressing problems such as drainage. In reference to the request for fencing and lighting at the Bus Garage (1987-88), Mr. Daley stated that as of the present, the School Department has no plans to relocate the facility.

#### PUBLIC WORKS DEPARTMENT - Pierre Bouchard

Mr. Bouchard explained his department's request item by item. He noted that the program to replace the street lights within the City would be three years in length and was being done in conjunction with Public Service. The installation of sidewalks along Garrison Road was suggested to be a priority.

Mr. Steele spoke to the issue of debt capacity and explained the process used to formulate debt limit.

The meeting adjourned at 8:30 p.m.