

DOVER PLANNING BOARD
WORKSHOP SESSION

Held: April 24, 1984
Council Chambers
Municipal Building
Dover, NH

Members Present: Chair George Maglaras, Vice-Chair Stephanie Faria, Robert Steele, Harold Preston, R. Craig Williams, Pierre Bouchard, James Beckingham.

Alternate Members Present: H. Les Elder, Robert Weisner, James McAdams.

Other: Planning Director Timothy Sheldon.

Meeting called to order at 7:08 p.m.

CAPITAL IMPROVEMENTS PROGRAM

Members of the Board were given short presentations by City Department Heads.

Fire Department: Chief Bibber

- Mr. Bibber stated that the priorities of the fire department had changed since the submission of the requests to the City Manager:
 - 1) Ambulance (Replace 1972 Cadillac) 40,000
 - 2) Mobile Computer Terminals on First-Line Apparatus 50,000
 - 3) Aerial Ladder (Replace Ladder #1 1952 Maxim) 300,000
 - 4) South End Station Expansion 75,000
 - 5) Repeater System for Communications 15,000
- Mr. Bibber entertained questions from the Board regarding the age of the equipment currently in use.

Dover Arena: Paul Chalue

- Mr. Chalue restated the priorities of the department:
 - 1) Completion of the Locker Room 10,000
 - 2) Purchase used Zamboni 4,000
- Mr. Chalue answered questions of the Board regarding the requests.

Miscellaneous Requests: Robert Steele

- Mr. Steele reviewed the requests falling into this category:

City Clerk's Office

- 1) Voting Machines 25 @ 900 22,500

COAST

- 1) Advance Design Bus (Dover's Share) 10,000

2) 8 Bus Shelters (Dover's Share) 6,400

- Mr. Steele entertained questions regarding the necessity of new voting machines.

Police Department: Chief Reynolds

- Mr. Reynolds restated the Police Department's request for funding for Police Headquarters Renovations: 25,000

School Department: Marie Willard

- Ms. Willard reviewed the priorities of the School Department:
 - 1) Energy Saving Projects 150,000
 - 2) Horne Street School Playground 36,792
 - 3) Replace Gym Floor at Woodman 35,000
- Paul Johnson, of the Horne Street School Parents Group, addressed the Board regarding the playground proposal.

Parks and Recreation Department: Robert Steele

- Mr. Steele reviewed the requests received by the Parks and Recreation Department:
 - 1) Woodman Park Tennis Court Replacement 60,000
 - 2) Woodman Park Field and Track Repair 18,000
 - 3) Woodman Park Vehicle Control 11,200
 - 4) Recreation Center Parking Improvements 9,000
- Discussion followed concerning the Federal funding process.

Public Library: Mr. Mullen

- Mr. Mullen explained the request for Phase II of library renovations. 270,000

Public Works: Pierre Bouchard

- Mr. Bouchard reminded the Board of the funding previously committed for public works projects:
 - 1) Henry Law Engineering 35,000
 - 2) Sawyer Bridge 290,000

- 3) Miracle Mile Reconstruction 620,000
- 4) Weeks Traffic Circle Study 50,000

- Mr. Bouchard then reviewed the requests made in addition to these projects:

- 1) Heavy Equipment Replacement 80,000
- 2) Varney Street to Oak - Storm Drain Expansion 40,000
- 3) Sidewalk Replacement on Durham Road 100,000
- 4) Locust Street Reconstruction 410,000
- 5) Microfilm Equipment 30,000

- Mr. Steele explained the Entérprise Funds and how they work.

- The Board discussed the different requests and designated the following projects as priorities for 1984. The projects designated with an asterik (*) are forwarded by the Board with reservations and should be noted as such.

PUBLIC WORKS

- 1) Heavy Equipment Replacement 80,000
- 2) Storm Drain Expansion - Varney Street to Oak 40,000
- 3) Microfilm Equipment 30,000
- *4) Locust Street Reconstruction 410,000

560,000 ✓

PUBLIC LIBRARY

- 1) Phase II Renovations 270,000

FIRE DEPARTMENT

- 1) New Ambulance to Replace 1972 Cadillac 40,000

PARKS AND RECREATION DEPARTMENT

- *1) Woodman Park Tennis Court Replacement
- *2) Woodman Park Field and Track Repair
- *3) Woodman Park Vehicle Control

45,000
~~44,600~~

(assumes 1/2 match)

SCHOOL DEPARTMENT

- 1) Horne Street School Playground 24,000
 (assumes 1/2 match)

*2) Energy Saving Projects (Boilers only) 91,000

COAST

1) Advanced Design Bus (Dover's Share) 10,000

Subtotal of Projects:

~~1,040,000~~
1,039,600 ✓

PUBLIC WORKS

Committed Funding

1) Henry Law Avenue Engineering 35,000
2) Sawyer Bridge 290,000
3) Miracle Mile Reconstruction 620,000
4) Weeks Traffic Circle Study 50,000

* Already approved

995,000

PLANNING BOARD'S RECOMMENDATION

~~2,035,000~~
2,034,600 ✓ GEN FUND

- Mr. Maglaras will write the recommendations in a letter to be forwarded to the City Council.

- Meeting adjourned at 9:45 p.m.

500,000 SEWER
290,000 WATER
10,000 PARKING

\$ 2,835,000
(670,000)

2,165,000