

Woodman Park School Joint Building Committee

FINAL REPORT RELATING TO SCHOOLHOUSE CONSTRUCTION AND RELATED FINANCIAL MATTERS

Pursuant to RSA 199:4-a the Joint Building Committee is in existence until this report is submitted and upon the return of unexpended funds. The Committee recognizes this final report related to the schoolhouse construction and related financial matters pursuant to RSA 199:4-a of the Woodman Park Joint Building Committee and the remaining fund balance in the School Facilities Capital Reserve Fund (#8935) and agrees that these two functions are the sole purpose for remaining in existence and upon passage of this resolution with the corresponding actions will formally dissolve the Woodman Park Joint Building Committee.

This final report relating to schoolhouse construction and related financial matters finalizes all construction and activities of the Committee on behalf of the direction of the City of Dover and the Dover School Board. Wherein on December 14, 2005 the City Council appointed it apportionment of City Representation to the Woodman Park Joint Building Committee according to RSA 199:3. The WPSJBC consisted of Councilor Deputy Mayor Jason Hindle and Councilor Elect Catherine Cheney for the City and School Board Members Doris Grady and Carolyn Mebert. On May 24, 2006 the City appointed another representative Raymond Bardwell and the School matched that by appointing Mark Geuther. On September 13, 2006 the City and School made Mr. Bardwell and Mr. Geuther full voting members of the WPSJBC. Councilor Karen Weston was appointed January 16, 2010-006

In the Spring of 2005, a Design team was formed for the purpose of renovating the 50+ year old Woodman Park Elementary School. Over 82,000 square feet were completely renovated and a 3-story, 32,215 sq. foot classroom and media center were added. Major renovations to the existing structure included conversion of a single fuel oil boiler plant to two natural gas boilers; full fire suppression systems, enlarged ADA compliant bathrooms, complete insulated roofing system, full hazardous abatement, a back-up generator, enlarged classrooms, and an upgrade to the entire electrical and lighting systems. During the entire construction process, students remained on the Woodman Park School Campus.

Funding for the project was provided with the following sources:

Remaining Balance of 2006 Appropriation	\$ 79,482.31
Capital Appropriation in 2007	\$9,000,000.00
Capital Appropriation in 2008	\$3,100,000.00
Use of School Facilities Capital Reserve (Impact Fees)	<u>\$ 382,000.00</u>
	\$12,561,492.31

This is the first school project overseen by a Joint Building Committee using the Construction Management form of delivery. Bonnette, Page & Stone performed the work satisfactorily and returned approximately \$56,000.00 in savings back to the budget. The Joint Building Committee also generated savings through rebate programs offered through Northern Utilities and Public Service. In addition, the Committee applied and received grant funding from the NH Department of Education to construct a Reading Recovery Center, and received partial funding from FEMA to install a back-up generator.

Final closeout meetings for the Woodman Park School project were held on June 3 and 24 of 2010. The project came in \$56,455.62 under budget; the final cost was \$12,505,036.69. Funds appropriated from the School Facilities Capital Reserve were not fully expended and therefore, any savings from this project shall remain in the fund.

On June 14th the Dover School Board received the final report related to the schoolhouse construction and related financial matters at their meeting. They recognized the transfer of the building care and control from the Woodman Park School Joint Building Committee back to their care and control.

The School Board, the JBC, and School Department stand ready only on the passing of the resolution by the Dover City Council to receive the final report related to the schoolhouse construction and related financial matters and retain the balance remaining in the School Facilities Capital Reserve Fund (#8935). At which point the Woodman Park Joint Building Committee will be dissolved.