

To: Dover City Council

From: Dorothea Hooper

Re: School Board Report

The School Board met January 24, 2011 in a budget workshop. Superintendent Briggs-Badger presented the Board with a budget book outlining a proposed budget needed to provide varied opportunities to students and a default budget showing what would have to be tweaked if cuts were necessary.

The budget will be posted on the Board website for public viewing.

The Superintendent established some priorities in math curriculum and technology . She noted that the student population is due to increase. There will also be a significant rise in transportation costs.

Mrs. Briggs-Badger presented her information on a power point which will also be posted on the district website.

There were some decreases in expenses, mainly in utilities and rent for the SAU office at the McConnell Center

The schedule for work on the budget is as follows:

Feb. 7<sup>th</sup> – Budget workshop (these tend to start at 6:30)

14<sup>th</sup> –Regular Meeting (budget will be discussed)

28<sup>th</sup> –Budget Workshop

March 7—Regular Meeting

14<sup>th</sup> – Adoption of the budget by the School Board

15<sup>th</sup> –Budget is presented to the City Manager

I urge parents to follow these budget discussions and check on the website for changes in scheduling.