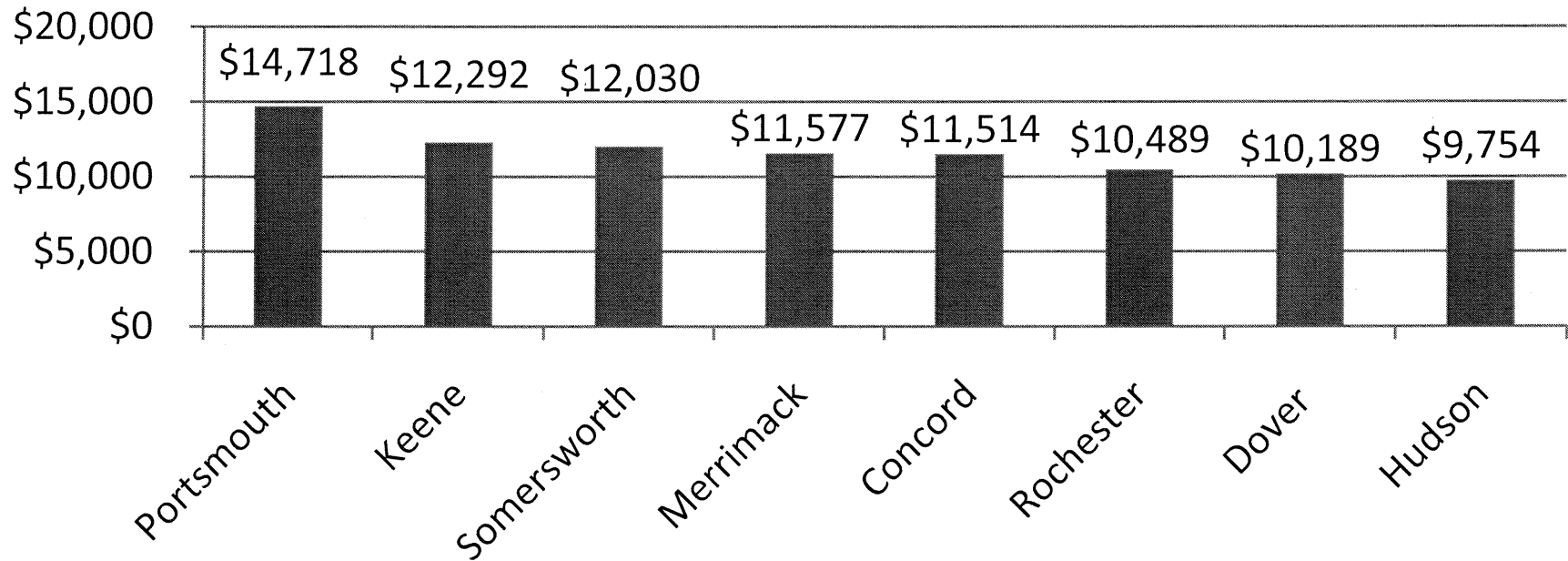


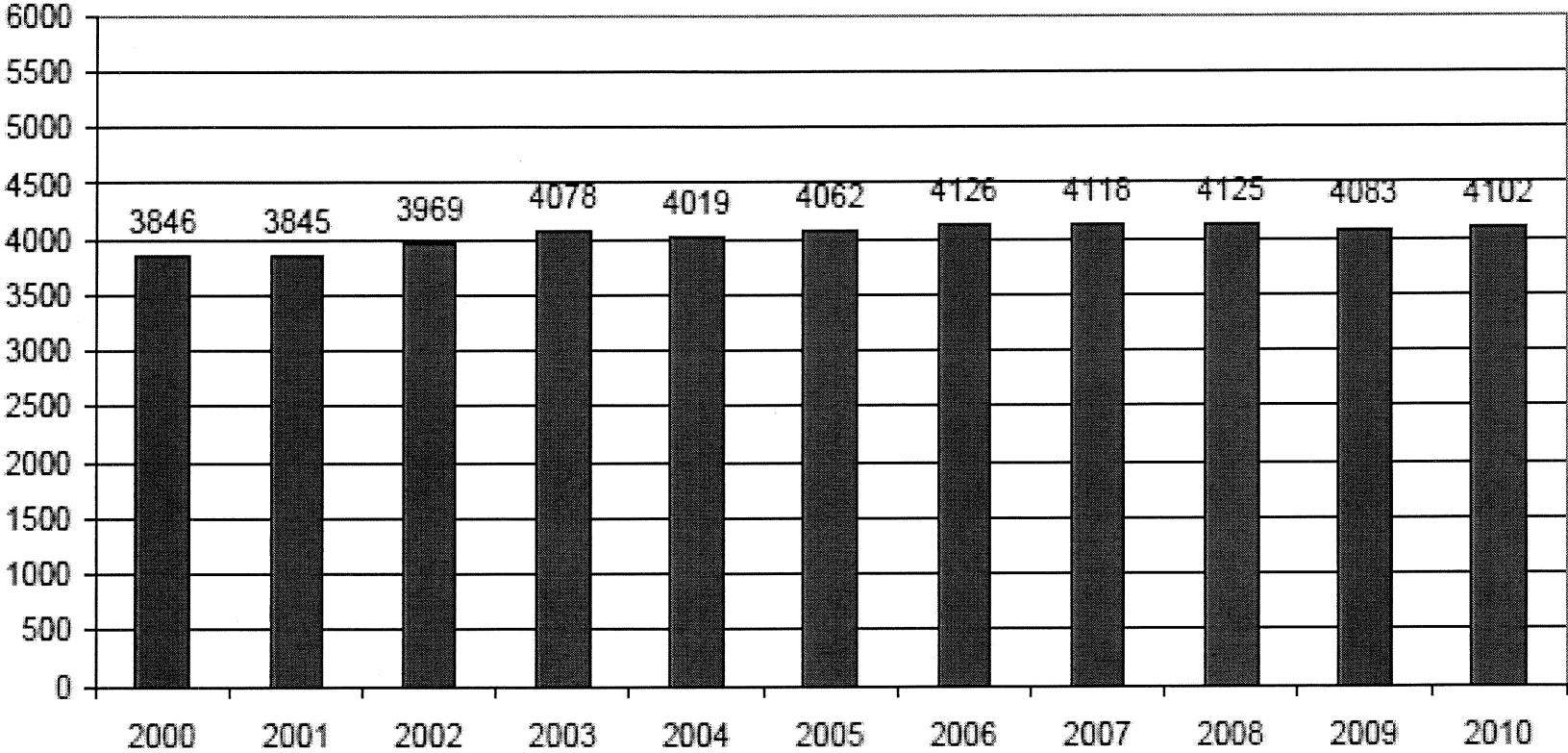
Preliminary Cost Per Pupil, 2010-11 School Year High School Level



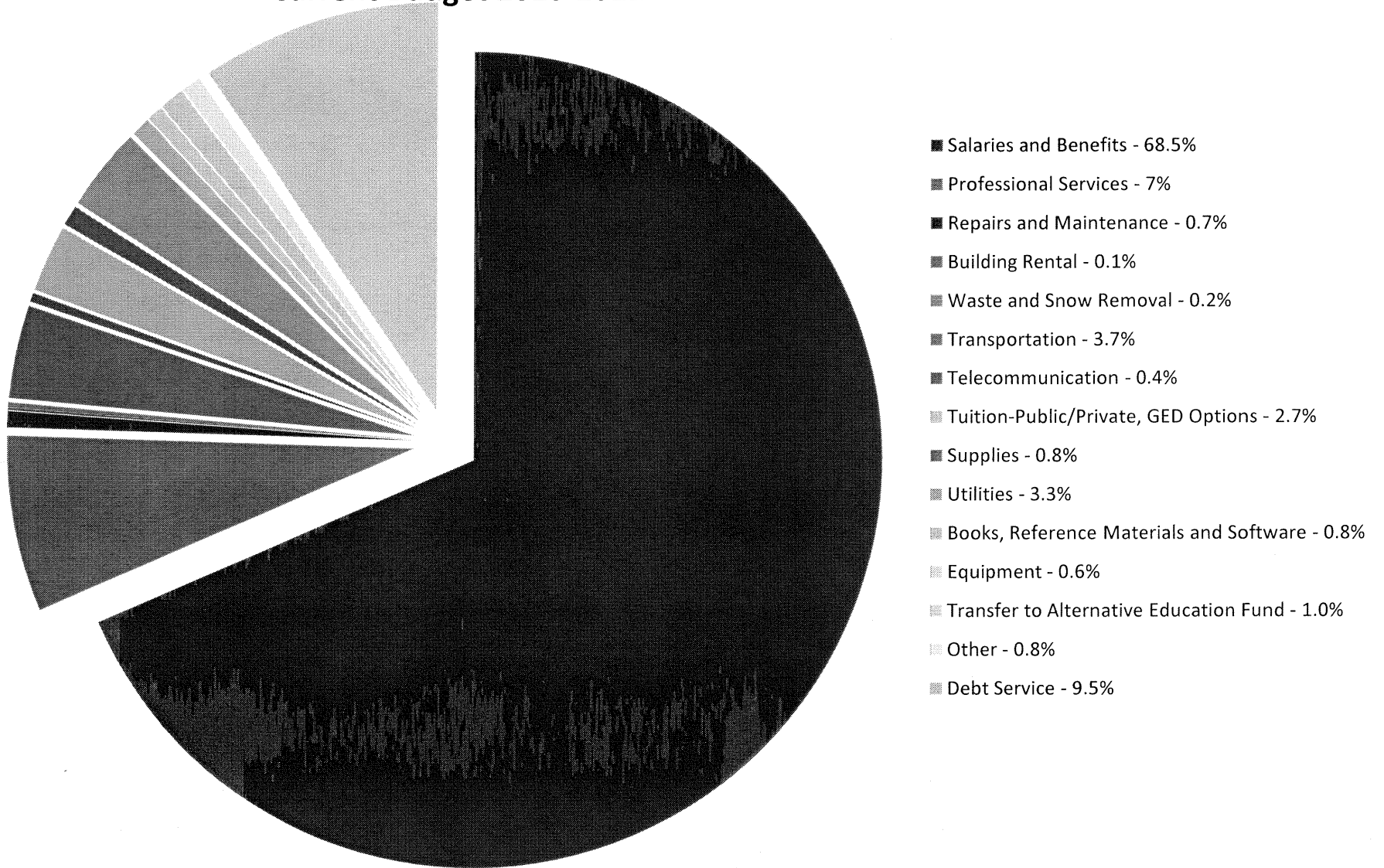
Pending NHDOE approval.

Dover Schools Historical Enrollment

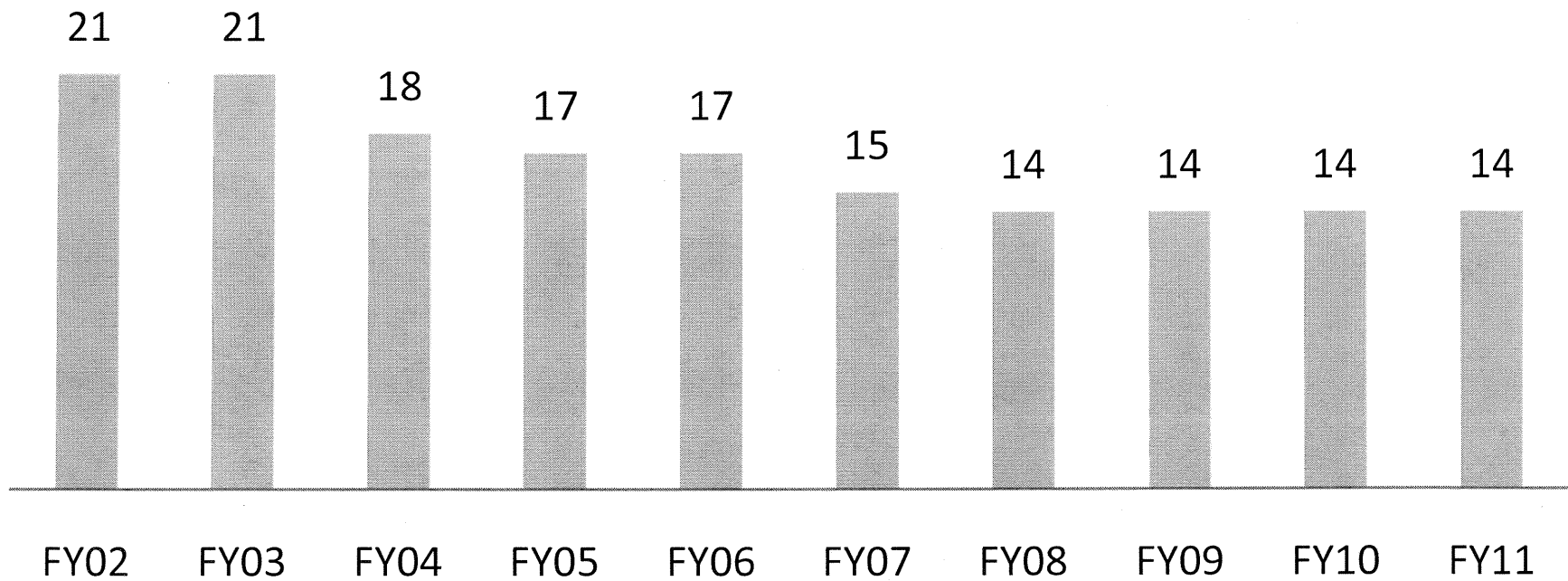
PK-12, 2000-2010



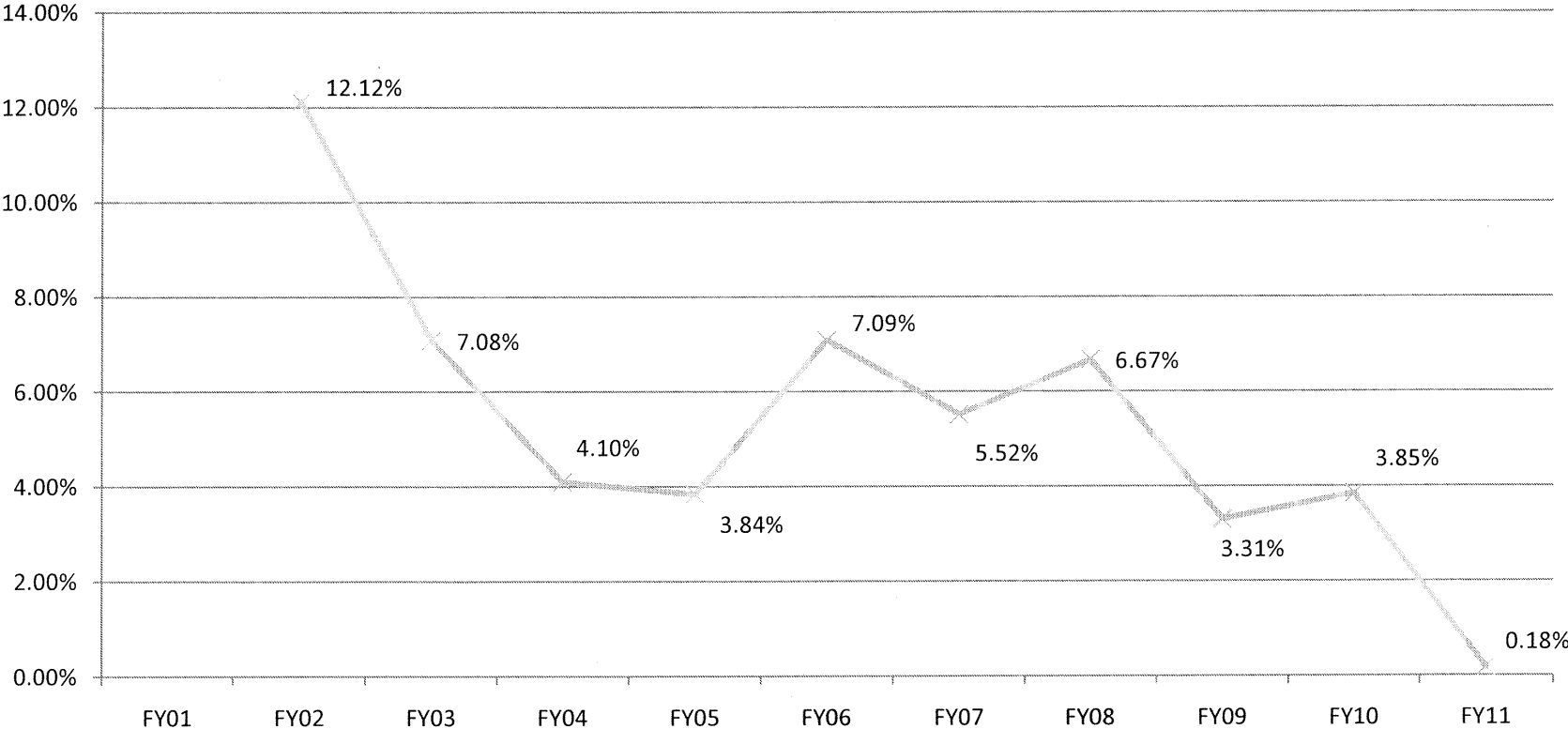
Budget Breakdown by Major Categories Current Budget 2010-2011



10-YEAR COMPARISON OF ADMINISTRATORS IN THE DOVER SCHOOL DISTRICT



**10-Year History of General Fund Appropriations, Including Debt Service
Percentage Increase/Decrease from Prior Year**



Average Growth of Budget Over 10-Year Period is 5.38%