



**CITY OF DOVER**

## DOVER ARENA COMMISSION-MINUTES

Meeting Type: Regular Meeting  
 Meeting Location: Dover Arena – 110 Portland Avenue, Dover, NH 03820  
 Meeting Date: **Tuesday November 16, 2010**  
 Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room

Commission Member	Title	11/16/10	10/19/10	9/21/10	8/17/10	6/15/10	5/18/10
Gary Bannon	Recreation Director	X	X	X	X		X
Pat McNulty	Arena Manager	X	X	X	X	X	X
Dave Goodwin	Arena Commission Chairperson	X	X	X	X	X	X
Ron Huml	Commission Member	X	X	X	X	X	X
Dennis Munson	Commission Member	X	X	X	X	X	X
Larry Raiche	Alternate Commission Member	X	X	X	X		X
Ray Pasquale	Program/Marketing Manager	X	X	X	X	X	X
Marc Saunders	Commission Member	X		X	X		

**I. Approval of the Minutes:**

- The edits were financial reports:
- In section 2, Ron Huml did not make a motion to accept the financials as is, Ron Huml. stated that he made the motion to accept with the exception of modification of revenue and expenses.
- In section 3, we also discussed not only \$20,000 but the \$62,000 for the water cooling tower was not stated in the minutes.

Ron Huml made a motion to amend the minutes and was seconded by Dennis Munson, All in agreement.

**II. Financial Reports:**

- Ron Huml gave his presentation of the financial, for this year to October for revenue \$307,156.00 and expenses \$271,955.00 which will give us a year to date profit of \$35,201.00.
- Ron Huml asked for Gary to explain the transfer of money in the budget for gas into another account.

Ron Huml made the motion to accept the financial reports bill was seconded by Dennis Munson. All were in agreement.



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### III. Recreation Director's Report:

- Gary Bannon talked about getting ready to review the budget and adjust it.

Ron Huml made the motion to accept the report, it was seconded by Marc Saunders; all were in agreement.

### IV. Arena Manager's Report:

- Finishing touches to the energy improvements, Davis Mechanical are in the final stages of installing the dehumidification.
- Handed out papers of the household usage report from October 2009 to 2010.
- All the high school teams will be starting up at the end of the month.

Dennis Munson made the motion to accept the report, it was seconded by Larry Raiche; all were in agreement.

### V. Program/Marketing Report:

- Ray Pasquale discussed that all programs are full.
- Will be hosting the Coke Classic Tournament the week after thanksgiving, there will be 8 teams attending and will bring in \$8,000 in revenue.
- New advertising, Fiddlehead Market and Lenk Orthodontist which will give us \$2,000 in revenue.
- Leavitt Electrical is interested in some advertising at the rink.

Ron Huml made the motion to accept the report and it was seconded by Dennis Munson. All were in agreement.

### VI. Other Business:

With no further business to discuss, the motion to adjourn the meeting was made by Ron Huml and seconded by Dennis Munson. The meeting was adjourned at approximately 7:48pm.

Next meeting is set for December 21, 2010 at 7 p.m.

Submitted by: Lisa Berry  
Arena Secretary