

Budgeting Priorities Reported by Dover Residents

Dover Dollars Budget Exercise

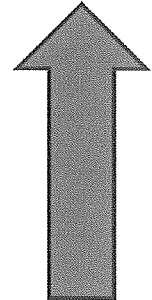
Self Selected Polling Conducted March-April 2011

Budget Category	Rank for Boxes	Rank for Paper Survey	Rank for Web Survey	Average Rank
Emergency Fire Response	4	1	2	1
Emergency Ambulance Response	5	5	1	2
Public Education	1	8	4	3
Emergency Police Response	9	4	3	4
Street, Sidewalk & Curb Maintenance	2	11	9	5
Youth Drug & Alcohol Prevention Efforts	6	9	11	6
Business Retention & Economic Development	13	6	8	7
Street Snow Plowing	14	12	5	8
School Extracurricular Activities	8	16	7	8
Teen Center	18	7	17	10
Public Transportation	10	3	33	11
Parks & Playground Maintenance	3	27	20	12
Student Transportation	25	19	6	12
Library Hours of Operation	15	13	23	14
Planning & Community Development	11	27	14	15
Curbside Solid Waste & Recycling Pickup	24	17	13	16
Storm Run-Off Drainage System Maintenance	15	22	18	17
Senior Center	25	1	29	17
Programs for Low Income Families	7	37	16	19
Indoor Pool	12	14	35	20
Library Materials	20	21	22	21
Health Inspections	27	27	12	22
Sidewalk Snow Plowing	22	23	24	23
Community Oriented Policing	41	10	21	24
Recreation Sports Programs	28	20	27	25
Outdoor Pool	18	24	36	26
Municipal Building Maintenance	17	33	30	27
Recreation Fitness Programs & Fitness Center	23	14	43	27
School Resource Officer	31	44	10	29
Library Children's Room & Related Programming	33	35	19	30
Communication with Citizens	45	18	25	31
Victims of Crime Assistance	38	38	15	32
Fire & Life Safety Public Education Efforts	34	25	32	32
Traffic Related Police Patrols	36	27	31	34
Building Inspections	28	38	28	34
Youth Camp Programs	40	25	34	36
Recycling Center Hours	31	31	44	37
Roadside Tree Trimming	35	33	39	38
Availability of Public Meeting Space for Organizations/NonProfits	21	40	46	38
Animal Control	36	32	45	40
Playing Fields	46	41	26	40
Ice Arena	39	35	40	42
Streetscape Maintenance	30	46	41	43
Community & Cultural Events	42	43	37	44
Library Public Computer Availability	43	41	38	44
City Hall Office Hours	43	44	42	46

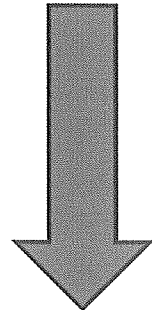
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2009 National Citizen Survey
Random Mail Survey Conducted November, 2009

Service Area	Average Score	
Emergency ambulance response (advanced life support)	1.192	
Emergency police/fire response (crimes in progress, fire, rescue)	1.217	
Street snow plowing	1.343	
Sidewalk snow plowing	1.554	
Business retention and economic development	1.568	
Health inspections (restaurants, housing standards, disease control)	1.610	
Street, sidewalk and curb maintenance	1.668	
Storm run-off drainage system maintenance	1.735	
Programs for low income families (health services, housing, childcare)	1.757	
Curbside solid waste and recycling pick up	1.800	
Victims of crime assistance (case consultation, legal system support)	1.812	
Community oriented policing (downtown/neighborhood patrols)	1.824	
Youth drug/alcohol prevention efforts (Youth to Youth, DARE)	1.846	
Public transportation (Coast, FasTrans, Transportation Center)	1.874	
Downtown public parking	1.879	
Building inspections (plumbing, electrical, safety codes)	1.916	
Fire and life safety public education efforts (home and business)	1.920	
Parks and playground maintenance (grounds, equipment, safety upgrades)	1.940	
Mosquito control	2.000	
Middle/high school assigned police officer	2.006	
Teen Center and related recreation activities	2.012	
Roadside tree trimming and weed control	2.014	
City Hall office hours (auto registration, vital records, tax assessing)	2.029	
Municipal building maintenance (custodial/preventative maintenance)	2.035	
Traffic related police patrols (stop sign, speed, crosswalk enforcement)	2.037	
Youth playground and summer camp programs	2.042	
Library materials (literature, audio, historical documents, museum passes)	2.053	
Senior Center and related recreation activities	2.066	
Library children's room and related programming	2.077	
Communication with citizens (newsletter, program brochures, web site)	2.096	
Community events/programs (4th of July, Coheco Arts, Holidays)	2.113	
Recycling Center hours	2.127	
Library public computer availability.	2.128	
Library hours of operation	2.137	
Indoor pool and related year-round recreation activities	2.141	
Streetscape maintenance (flowers, litter, decorative lights, street signage)	2.179	
Outdoor pool and related summer only recreation activities	2.189	
Animal control (investigate complaints, retrieve/shelter stray animals)	2.220	
Community Fitness Center/Gymnasium and related recreation activities	2.241	
Availability of public meeting space for organizations and non-profit groups	2.399	

Highest Priority



Medium Priority



Lower Priority

1=Highest, 2= Medium, 3=Lowest