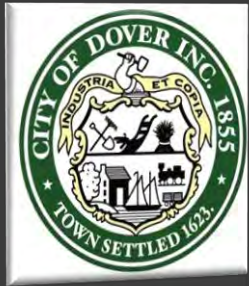


City of Dover FY2012 Proposed Budget

Dover Police Department

Presented to the City Council by
Anthony F. Colarusso, Jr., Chief of Police



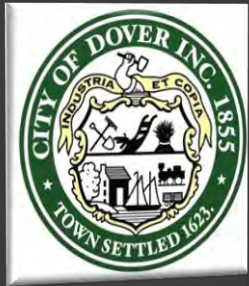
Support Services Division

Outreach Bureau

Records Bureau

Standards Bureau

Grant Management



Support Services Division

Dover Teen Center – Calendar Year 2010

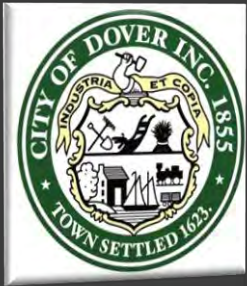
The Dover Teen Center is a safe, structured afternoon destination for teens during the time of day when they are considered most at risk.

Total number of registered participants = 279 (this is an increase of 200 registered participants in 4 years).

Average daily visits = 28 participants per day.

- 2009 average is 22 participants per day.
- 2008 average is 21 participants per day.

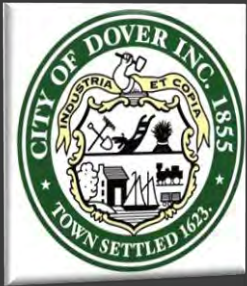
- Steady increase in number of registered participants and number of users per day since the Dover Teen Center was transferred to the Police Department.



Support Services Division

Dover Teen Center Activities (1 of 2)

- Daily Homework Help – TC Staff provides quiet space and any assistance with homework/projects.
- Daily Snacks – TC provides a variety of afterschool snacks.
- Daily Mentoring and Role-Modeling – TC Staff is present and involved in participants’ world.
- Snack Specials/Meals – Once per week, a snack special (pizza, hot dogs, chicken nuggets, tacos, pancakes) is highlighted.
- Music Enrichment Events – “DoverPalooza” shows –which highlight 4-5 local bands
- “TC After Dark” shows – which highlight 1-2 acoustic performers and “open mic”.
- Provides internships for 9 UNH students per semester majoring in Social Work, Sociology, Psychology. The interns connect with the teens, provide counsel, and homework help.

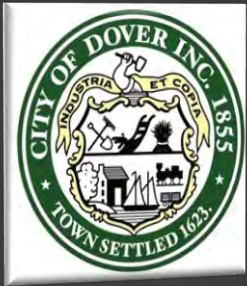


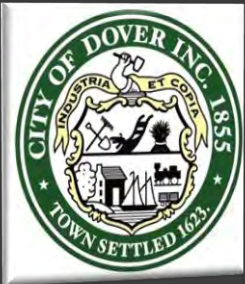
Support Services Division

Dover Teen Center (2 of 2)

- Arts and Crafts Events – Holiday card making, Model Rocket building/launch, picture frames, “TC Art Series” (theories/styles with painting) etc.
- Sports Trips– Trips to UNH athletic contests (Soccer & Basketball), NH Fisher Cats games (baseball)
- Active/Outdoor Programming – Disc golf, Capture the Flag, Kickball, Flag Football, Street Hockey, Basketball, Geo-Caching
- Recreational Programming – Bingo, Ping-Pong, Air Hockey, Billiards
- Movie Afternoons – Latest releases with snack specials, on a large projection screen.
- Brain Challenges – “Olympics of the Mind” – bridge building, float building and “protect your egg” challenge.
- Vacation Week Programming (Winter Break week, February and April)
- Summer Program – “TC Summer Zone” – outdoor adventure trips, community projects.

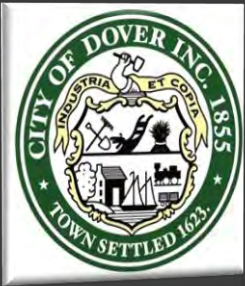
DoverPalooza Concerts





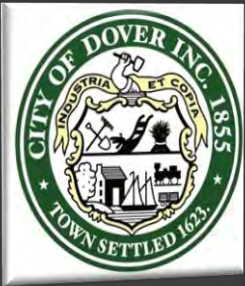
Teen Center Basketball Team





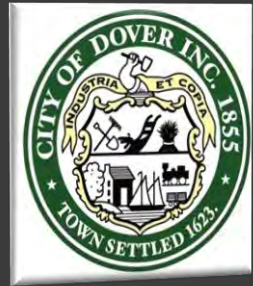
Halloween Corn Maze Event





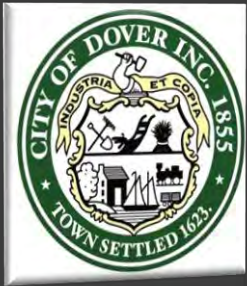
Teen Center "Community Bucks" Raffle Day





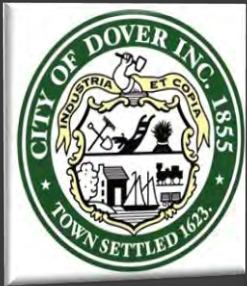
Dover Holiday Parade





Teen Center Science Challenge





Support Services Division

Youth to Youth Activities

Youth to Youth is currently 70 students. Teams meet weekly and work on approximately 20 community awareness projects throughout the year. Other work the group does includes:

Training Presentations

Public Service Announcements/Radio Ads

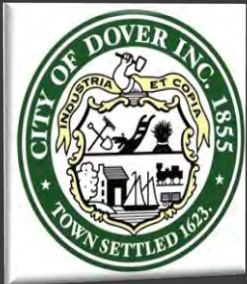
Legislative Initiatives

Presentations at National Underage Drinking Conference

Santa's Castle Presentation to the Public

Eastern States Conference in Rhode Island

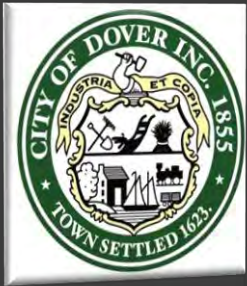
Midnight Madness



Support Services Division

Youth to Youth – Reduction of 34 hr. Coordinator

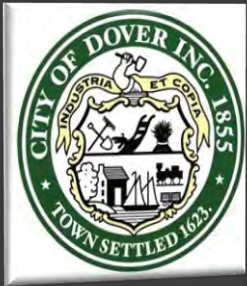
- Students would be reduced in half to approximately 30-35 students.
- Students would be exposed to less training, fewer events and enriching opportunities, especially those involving travel, due to the loss of the coordinator.
- Youth to Youth participation in the 4 day Eastern States Conference would be discontinued due to the staff time involved in the supervision at the conference and processing the applications.
- Midnight Madness would be discontinued.
- Santa's Castle would be discontinued.
- Legislative trips would be curtailed from at least 6 per year to 1-2 per year which limits the students' ability to observe and participate in the legislative process.



Support Services Division

Youth to Youth – Reduction of 34 hr Coordinator

- Gear Exchange, an event that attracts 300-400 people, and Logo Lamppoon, an art contest that has 300 students participating per year would both be discontinued as they are staff/labor intensive.
- The large community awareness campaigns and demonstrations would be reduced from two per year to one at the most.
- Smaller community presentations, (PTA, Kiwanis, etc.) would be limited from approximately 12 per year to 6-7.



Support Services Division

Youth to Youth – Reduction of 34 hr Coordinator

- Dover school presentations would be cut nearly in half.
 - 2nd grade medicine safety presentation normally given to all second graders (approximately 300 students) in the three elementary schools would be reduced to one or two schools.
 - 4th grade classroom presentations on tobacco – normally given to all fourth graders would probably only reach half of the classrooms.
 - Alcohol awareness/consequences presentation at STA would be eliminated.
- PSA/radio ads would be reduced from 6-8 to about 3-4 per year meaning that less students are able to get the experience of making the ads and there will be less of them playing on the air.

Community Awareness



Youth group begins campaign against prescription drug abuse

By AARON SANBORN
asanborn@fosters.com

DOVER — The city's award-winning youth group is now attacking the growing issue of prescription drug abuse. Members of Dover Youth to Youth hit the streets Tuesday afternoon to kick off their campaign of raising awareness about prescription drug

Some used signs to spread the message to motorists driving by on Central Avenue while others went as far as dressing up as a

prescription pill bottle. "Using pills make you queasy, lock it up, it's just that easy," the group chanted. New Hampshire has seen a 200 percent increase in the last 10 years from prescription drug overdoses, primarily from opioids such as OxyContin and methadone. Perhaps even more alarming is the fact that teens account for much of the abuse.

Vicki Hebert, coordinator for Dover Coalition for Youth, said that a 2009 survey of Dover students indicates that 10 percent of high school students have abused prescrip-

See **YOUTH**, A6



TEENS FROM DOVER Youth To Youth hold a rally on Central Avenue Tuesday to promote awareness of prescription drug abuse among teens.

John Huff/Staff
photographer

Legislative Efforts



School Skits



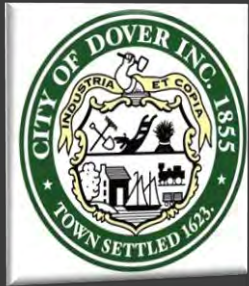
Presentations



Radio Ads

Y2Y students have
Created 60+
original radio spots





Field Operations Division

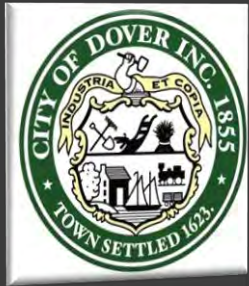
Patrol

Communications

Downtown Liaison

Animal Control

Traffic Enforcement



Field Operations Division

Downtown Liaison Activities (1 of 2)

“Mounted Patrol”

Activities

Highly Visible Officer Presence

Liaison with Merchants

Pedestrian Safety

Enforcement of Parking Ordinances

Enforcement of Alcohol Laws

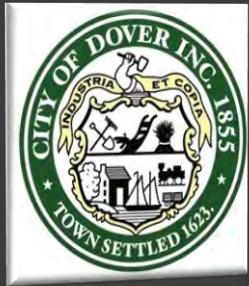
Loitering Enforcement

Patrol of Parking Lots

Railway Trespass Enforcement

Skateboard/Skate Park Enforcement

Community Trail Liaison



Field Operations Division

Downtown Liaison Activities (2 of 2)

“Mounted Patrol”

Special Events

4th of July Celebration & Fireworks

Apple Harvest

Central Towers Events

Children’s Museum Events

Cocheco Arts Festival

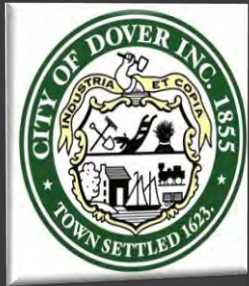
Dover Clean Up

Durrell/Winter Street Neighborhood Watch

Holiday Parade

Pet-A-Palooza

Mounted Patrol Open House

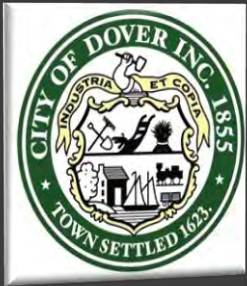


Field Operations Division

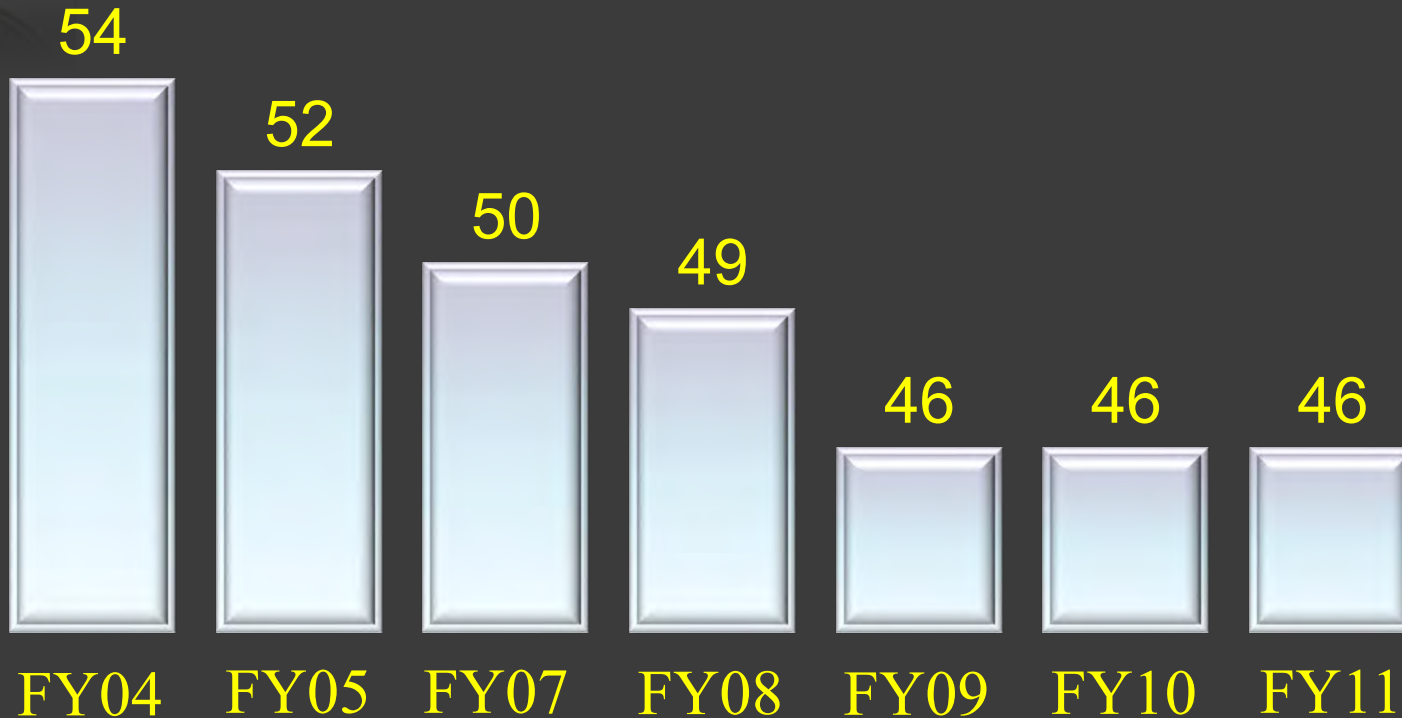
Downtown Liaison Activity – Past Six Months

“Mounted Patrol”

Parking tickets/warnings	8
Bike violation warnings	13
Motor vehicle warnings	56
Crosswalk warnings	88
Motor vehicle assists	8
Arrests	3
Public Peace warnings	4
Trespass warnings	10
Assistance	15
Welfare checks	3
Motor vehicle accidents	4
IEA	1
Disturbance	2



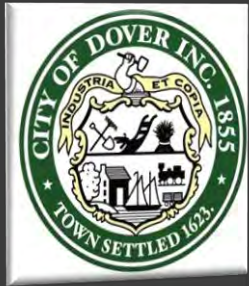
Sworn Officer Trends



FY04 – Two Prosecutors

FY10 – One Part Time Prosecutor

Early 1980s had 43 officers plus one full time attorney/prosecutor



Police Protection Levels

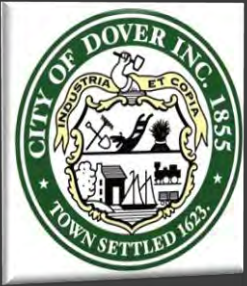
Average per 1000 Residents 2011

Portsmouth	3.1
Londonderry	2.8
Somersworth	2.1
Manchester	2.1
Nashua	2.0
Salem	2.1
Concord	2.0
Hudson	1.9
Rochester	1.9
Derry	1.7
Dover	1.5

New Hampshire 2.1

To Get to Median of 2.0

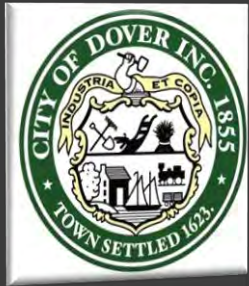
Dover would need 60 Police Officers.



Comparable Patrol Coverage

<u>City</u>	<u>Population</u>	<u>Average Shift</u>
Derry	33,109	2 Supervisors & 5 Officers
Rochester	29,752	1 Supervisor & 5 Officers
Hudson	24,467	2 Supervisor & 5 Officers
Keene	23,409	1 Supervisor & 4 Officers
Bedford	21,203	1 Supervisor & 3 Officers
Dover	29,987	1 Supervisor & 3 Officers
Exeter	14,306	1 Supervisor & 3 Officers

All departments add officers for late evening early morning coverage.

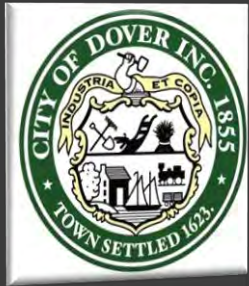


Dover Police Department

Response Times

Priority 1 Average (past 12 months)

5:38



Dover Police Department

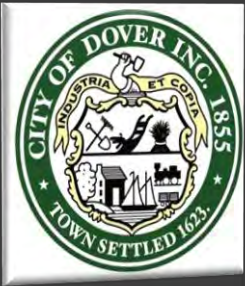
Response Times

Priority 2 – 12:02

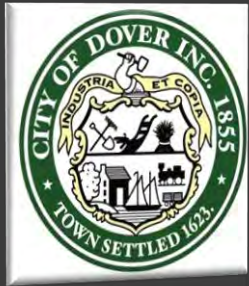
Priority 3 – 14:58

Priority 4 – 30:57

Police Calls for Service



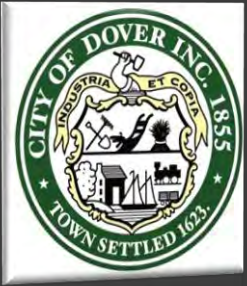
2004	23,653
2005	22,361
2006	23,219
2007	24,253
2008	26,175
2009	24,910
2010	24,574
2004 – 2010	+3.9%



Dover Police Department

Crimes 2004 to 2010

2004	2,263
2005	2,049
2006	2,210
2007	2,239
2008	2,214
2009	2,070
2010	1,989



Trends

Proactive Traffic Enforcement

<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
5,058	7,256	9,312	7,991	7,220

