



CITY OF DOVER

DOVER ARENA COMMISSION-MINUTES

Meeting Type: Regular Meeting
 Meeting Location: Dover Arena – 110 Portland Avenue, Dover, NH 03820
 Meeting Date: **Tuesday April 19, 2011**
 Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room

Commission Member	Title	4/19/11	3/15/11	2/15/11	12/21/10	11/16/10	10/19/10	9/21/10
Gary Bannon	Recreation Director	X	X	X	X	X	X	X
Pat McNulty	Arena Manager		X	X	X	X	X	X
Dave Goodwin	Arena Commission Chairperson	X	X	X	X	X	X	X
Ron Huml	Commission Member	X	X	X	X	X	X	X
Dennis Munson	Commission Member	X		X	X	X	X	X
Larry Raiche	Alternate Commission Member			X	X	X	X	X
Ray Pasquale	Program/Marketing Manager	X		X	X	X	X	X
Marc Saunders	Commission Member			X	X	X		X

- I. **Approval of the Minutes:** Ron Huml made a motion to accept the minutes and was seconded by Dennis Munson, All in agreement.
- II. **Financial Reports:** Ron Huml stated actual days through March, year to date we have a profit of \$392,285.00. Ray Pasquale mentioned that our expenses should be lower than the previous year's expenses. Actual versus the budget on expenses \$122,630.00 less. Dennis Munson made the motion to accept the report, it was seconded by Ron Huml All were in agreement.
- III. **Recreation Director's Report:** Gary Bannon stated that he made his budget as tight as he can be. Ron Huml made the motion to accept the report, it was seconded by Dennis Munson; all were in agreement.
- IV. **Arena Manager's Report:** Gary Bannon talked about the tower that was being installed during the meeting. There was no Arena Manager's report due to the tower being installed.
- V. **Program/Marketing Report:** Ray Pasquale stated talked about March being a busy month with the Bay state tournament with 26 teams the net will be about \$3,000. Other tournaments were Seacoast tournament. Programs are going well. Coed league has been full for each session throughout the year. We also have our 3 on 3 league with 140 participants. Home show and the dog show went very well. We will also be having the chamber of commerce that will be putting a



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fundraising event and Herbal Path will be putting on a show in May. Ron Huml made the motion to accept the report and it was seconded by Dennis Munson. All were in agreement.

- VI. Other Business:** With no further business to discuss, the motion to adjourn the meeting was made by Ron Huml and seconded by Dennis Munson. The meeting was adjourned at approximately 7:39pm.

Next meeting is set for May 17, 2011 at 7 p.m.

Submitted by: Lisa Berry
Arena Secretary