

PROPOSED FY2012 BUDGET - General Fund

POTENTIAL BUDGETARY IMPACTS RESULTING FROM STATE OF NH 2012-2013 BUDGET PROPOSALS

May 25, 2011

	Potential Budget Impact	Estimated Property Tax Rate Change	Average Residential* Property Tax Bill Impact
<hr/>			
City Departments Related			
Elimination of State of NH Revenue Sharing	\$600,243	\$0.230	\$52
Elimination of State of NH Obligation for Share of Employer NHRS Cost for Police/Fire			
Reduce State contribution from 35% to 25%	\$172,929	\$0.066	\$15
Reduce State contribution from 35% to 0%	\$603,986	\$0.232	\$52
Elimination of County Domestic Violence Prosecution	\$40,000	\$0.015	\$3
 School Department Related			
Reduction in State of NH Existing School Building Aid Commitment	\$446,338	\$0.171	\$39
Reduction in State of NH Catastrophic Aid Payments	\$110,000	\$0.042	\$10
Reduction in Vocational Tuition Aid Payments	\$80,000	\$0.031	\$7
Reduction in Vocational Transportation Aid	\$38,000	\$0.015	\$3
Elimination of State of NH Obligation for Share of Employer NHRS Cost for Police/Fire			
Reduce State contribution from 35% to 25%	\$254,455	\$0.098	\$22
Reduce State contribution from 35% to 25%	\$856,000	\$0.328	\$74