



**CITY OF DOVER**

## CITY OF DOVER - RESOLUTION

Resolution Number: **R – 2011.12.14 – 174**

Resolution Re: Extension of Pedestrian Bridge Fundraising/Completion Date

WHEREAS: The City of Dover owns a covered bridge, commonly referred to as the “pedestrian bridge” which was removed for the construction of the Mary and Tommy Makem vehicular bridge; and

WHEREAS: A citizen group (“Save Our Bridge” committee) has formed to solicit and organize voluntary donations of goods and in-kind services necessary to relocate the pedestrian bridge here in Dover; and

WHEREAS: Ray Bardwell, on behalf of the committee, recently reported to the City Council on the status of efforts to obtain donations of goods and services and requested of the City Council to extend the time for solidifying the campaign to relocate the pedestrian bridge and to endorse the final location of the bridge;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND DOVER CITY COUNCIL:

The Save Our Bridge citizen committee shall file a **final written status report** to the City Council by June 13, 2012, containing the following:

- All documentation regarding the various tasks and components of the relocation project including, but not limited to executed in-kind donation promises for surveying, design, engineering, construction, legal, moving of the bridge and all other in-kind donations;
- A detailed relocation project schedule with specific dates for completion of specific tasks;
- A detailed budget for the project indicating the raising of **100%** of the cash funds necessary to complete the project. The funds shall be held in escrow by the City.

IN ADDITION, the Save our Bridge committee shall file an **interim written status report** to the City Council by March 14, 2012 containing the following:

- All documentation regarding the various tasks and components of the relocation project including, but not limited to executed in-kind donation promises for surveying, design, engineering, construction, legal, moving of the bridge and all other in-kind donations;
- A detailed relocation project schedule with specific dates for completion of specific tasks;
- A detailed budget for the project indicating the raising of **75%** of the cash funds necessary to complete the project. The funds shall be held in escrow by the City.

Approved as to Funding:

Daniel R. Lynch

Sponsored by:

Mayor Dean Trefethen

Document Created by: Legal Department  
Document Posted on: December 14, 2011

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Finance Director

By Request

Approved for Legal Compliance: Allan B. Krans, Sr.  
General Legal Counsel

Recorded by: Karen Lavertu  
City Clerk



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Resolution Re: Extension of Pedestrian Bridge Fundraising/Completion Date

### DOCUMENT HISTORY:

|                     |                      |
|---------------------|----------------------|
| First Reading Date: | Public Hearing Date: |
| Approved Date:      | Effective Date:      |

### DOCUMENT ACTIONS:

| VOTING RECORD                        |      |     |
|--------------------------------------|------|-----|
| Date of Vote:                        | YEAH | NAY |
| Mayor Dean Trefethen                 |      |     |
| Deputy Mayor, Karen Weston, At Large |      |     |
| Councilor Robert Carrier, Ward 1     |      |     |
| Councilor William Garrison, Ward 2   |      |     |
| Councilor Jan Nedelka, Ward 3        |      |     |
| Councilor Dorothea Hooper, Ward 4    |      |     |
| Councilor Catherine Cheney, Ward 5   |      |     |
| Councilor Gina Cruikshank, Ward 6    |      |     |
| Councilor Dennis Ciotti, At Large    |      |     |
| Total Votes:                         |      |     |
| Resolution does   does not pass.     |      |     |

### RESOLUTION BACKGROUND MATERIAL:

The covered bridge was originally installed in 1996 using funding from multiple sources, including \$55,000 of Coastal Zone Management grants. These were federal funds from the National Oceanic and Atmospheric Administration's Office of Ocean and Coastal Resource Management. Per correspondence of January 11, 2011, the City of Dover is no longer obligated to return those funds.

This resolution sets a deadline for the raising of 100 % of the cash necessary for the project. In addition, this resolution requires a detailed financial, design and construction report. Both deadlines are June 13, 2012.

On May 11, 2011, a resolution came before the City Council. The resolution sought to delay the sale of the bridge based on the ability of the committee to meet certain commitment criteria. The resolution was adopted by a 5/4 voted.

On July 27, 2011, a second resolution came before the Council seeking to amend the original resolution. A substitute in the whole was made. The resolution was adopted on a 5/1 vote. The substituted resolution on July 27, 2011 required a status report by December 14, 2011 including the following:

1. Documentation of in-kind donations and other documentation regarding tasks and components of the project.
2. A detailed project schedule.
3. Raising of 40% of the cash funds.



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### ADDITIONAL BACKGROUND

### **“S.O.B.” BUDGET UPDATE (AS OF 12/12/11)**

**By: RHB**

| <b><u>*RELOCATION: (Wt. = 105,000#)</u></b>                      | <b><u>Est. Cost</u></b> | <b><u>Donated</u></b> |
|--|-------------------------|-----------------------|
| Services donated by Moores Crane                                 | \$40,000                | <b>Y</b>              |
| Dolly for moving   | \$ 1,500                | TBD                   |
| <b><u>*LIFT TO SHORTEEN:</u></b>                                 |                         |                       |
| Services donated by Moores Crane                                 | \$ 5,000                | <b>Y</b>              |
| <b><u>*SIDEWALK REPAIR:</u></b>                                  |                         |                       |
| Children’s Museum Side   | \$ 1,000                | TBD                   |
| <b><u>*ELECTRIAL WORK:</u></b>                                   |                         |                       |
| Remove lamp post @ Picker Bldg. & install light wiring on bridge |                         |                       |
| Services donated by Skip Powell Electrical Svc.                  | \$ 1,000                | <b>Y</b>              |
| <b>Site Lighting – Henry Law side</b>                            | \$ 2,500                | TBD                   |
| <b><u>*SITE SOIL TESTING:</u></b>                                |                         |                       |
| Services donated by John Turner Consultants                      | \$ TBD                  | <b>Y</b>              |
| <b><u>*LANDSCAPING – (either side):</u></b>                      |                         |                       |
| Possible donation by: Wade Landscaping                           | \$ TBD                  | TBD                   |
| <b><u>*SITE SURVEYING &amp; CONST. LOCATIONS:</u></b>            |                         |                       |
| Services donated by McEneaney Survey                             | \$ 7,500                | <b>Y</b>              |
| <b>Note:</b> 85% of work completed = \$6,375                     |                         |                       |
| <b><u>*WETLAND PERMITTING:</u></b>                               |                         |                       |
| Services donated by Dean Peschel Consulting                      | \$ TBD                  | <b>Y</b>              |
| <b><u>*DESIGN WORK:</u></b>                                      |                         |                       |
| a) Shorten, abutment design & angle cut by:                      |                         |                       |
| H.E.Bergeron, C.E.   | \$ 4 - 5,000            | <b>N</b>              |
| b) Design ADA Ramp   | \$ TBD                  | TBD                   |



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### “S.O.B.” – Budget Update Pg. -#2 Dec. 12, 2011

#### \*CONSTRUCTION WORK:

|   | <u>Est.Cost</u> | <u>Donated</u> |
|---|-----------------|----------------|
| Shorten bridge w/plans (North/South Const.) | \$10,000        | Y              |
| “ “ & Administrative support                |                 | \$ 5,000       |

Y

(One Washington Management)

Repair roof, sides, etc. **Note:** Work included in Shorten of bridge item

|                   |          |     |
|-------------------|----------|-----|
| Power wash & seal | \$ 3,000 | TBD |
|-------------------|----------|-----|

Winter plowing if required;

|   |          |   |
|---|----------|---|
| Services donated by Mark Wentworth Const. | \$ 1,000 | Y |
|---|----------|---|

#### \*ABUTMENTS:

##### EAST SIDE – PICKER BLDG.

|   |          |     |
|---|----------|-----|
| Concrete req'd: 14 C.Y. @ \$100 = \$1,400 | \$ 1,500 | TBD |
| Re-bar                                    | \$ 400   | TBD |
| Pilings                                   | \$ 2,000 | TBD |
| Railings (East & West sides)              | \$ 3,000 | TBD |
| Misc. tree removal                        | \$ 2,500 | TBD |
| Paving & minor repair                     | \$ 2,500 | TBD |

##### WEST SIDE – MESEUM

|  |                       |       |
|--|-----------------------|-------|
| Concrete req'd: 31 C.Y. @ \$100 = \$3,100                | \$ 3,400              | TBD   |
| Re-bar   | \$ 700                | TBD   |
| Concrete finishing - labor (Turcotte Concrete)           | \$ 1,000              | Y     |
| Pilings  | \$ 3,000              | TBD   |
| ADA Ramp   |                       |       |
| Design   | \$ TBD                |       |
| Piers (14 ?)   | est. \$ 5,000         | N-TBD |
| Framing - Labor & material                               | est. \$ 3,000         | N-TBD |
| Note: Material <u>may be donated</u> by Middleton Lumber |                       | N-TBD |
| Deck – Labor & (material - UKN)                          | est. \$ 1,500 (labor) | N     |
| Railing – Labor & material                               | est. \$ 7,500         | N-TBD |

#### CONTINGENCY

|  |           |     |
|--|-----------|-----|
|  | \$ 10,000 | TBD |
|--|-----------|-----|

|                     |          |                  |
|---------------------|----------|------------------|
| <b><u>TOTAL</u></b> | <b>=</b> | <b>\$129,500</b> |
|---------------------|----------|------------------|



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Resolution Re: **Extension of Pedestrian Bridge Fundraising/Completion Date**

### “Save Our Bridge” Budget Update Pg. #3 Dec.12, 2011

#### RECAP – PROJECT VALUE:

#### COST

#### DONATED

|   |                      |          |
|---|----------------------|----------|
| • <u>CRANE WORK</u>                                   | <b>\$40,000 (D)</b>  | <b>y</b> |
| • <u>LIFT TO SHORTEN</u>                              | <b>\$ 5,000 (D)</b>  | <b>y</b> |
| • <u>DOLLY FOR MOVING</u>                             | <b>\$ 1,500</b>      | <b>N</b> |
| • <u>SIDEWALK REPAIR</u>                              | <b>\$ 1,000</b>      | <b>N</b> |
| • <u>ELECTRICAL SVC.</u>                              | <b>\$ 1,000 (D)</b>  | <b>Y</b> |
| • <u>SITE LIGHTING</u>                                | <b>\$ 2,500</b>      | <b>N</b> |
| • <u>SOIL SITE TEST</u>                               | <b>\$ UKN (D)</b>    | <b>Y</b> |
| • <u>SURVEYING</u>                                    | <b>\$ 7,500 (D)</b>  | <b>Y</b> |
| • <u>BRIDGE DESIGN</u>                                | <b>\$ 5,000</b>      | <b>N</b> |
| • <u>LABOR – SHORTEN BRIDGE</u>                       | <b>\$ 10,000 (D)</b> | <b>Y</b> |
| • <u>“ &amp; ADMINISTRATIVE SUPPORT</u>               | <b>\$ 5,000 (D)</b>  | <b>Y</b> |
| • <u>ROOF REPAIR – ETC.</u> ( included in above work) |                      | <b>Y</b> |
| • <u>POWER WASH &amp; SEAL</u>                        | <b>\$ 3,000</b>      | <b>N</b> |
| • <u>ABUTMENTS:</u>                                   |                      |          |
| EAST SIDE   | <b>\$ 11,900</b>     | <b>N</b> |
| WEST SIDE   | <b>\$ 8,100</b>      | <b>N</b> |
| • <u>WINTER PLOWING</u>                               | <b>\$ 1,000 (D)</b>  | <b>Y</b> |
| • <u>ADA RAMP</u>                                     | <b>\$ 17,000</b>     | <b>N</b> |
| • <u>CONTINGENCY</u>                                  | <b>\$10,000</b>      | <b>N</b> |

**TOTAL = 129,500**

**DONATED = 70,500 = 54.44%**

**(D = Donated; Y = Yes; N = No; TBD = To Be Determined)**

#### Note:

North/South has agreed to provide services of support and will review these projected Budget Figures and fill in some of the TBD areas, per meeting with Andy on 11/29/11.

Report by: R.H.Bardwell, Chairman



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### “SAVE OUR BRIDGE” BUDGET UPDATE Dec. 12, 2011

| <u>RECAP OF PROJECT VALUE</u>                 | <u>COST</u>      | <u>DONATED</u>         |
|---|------------------|------------------------|
| • <u>CRANE WORK</u>                           | \$40,000         | Y(MOORES CRANE)        |
| • <u>LIFT TO SHORTEN</u>                      | \$ 5,000         | Y(MOORES CRANE)        |
| • <u>DOLLY FOR MOVING (TBD)</u>               | \$ 1,500         | N                      |
| • <u>SIDEWALK REPAIR (TBD)</u>                | \$ 1,000         | N                      |
| • <u>ELECTRICAL</u><br>ELEC.)                 | \$ 1,000         | Y(SKIP POWELL          |
| • <u>SITE LIGHTING</u>                        | \$ 2,500         | N                      |
| • <u>SOIL TESTING</u>                         | \$ TBD           | Y(J.TURNER CO.)        |
| • <u>SURVEYING</u><br>SURVEY)                 | \$ 7,500         | Y(McENEANEY            |
| • <u>BRIDGE REMODELING DESIGN</u>             | \$ 5,000         | N                      |
| • <u>LABOR – SHORTEN BRIDGE (TBD)</u>         | \$10,000         | Y                      |
| • <u>“ &amp; ADMINISTRATIVE SUPPORT</u>       | \$ 5,000         | Y                      |
| • <u>ROOF REPAIR – ETC. INCLUDED IN ABOVE</u> | 0                | Y                      |
| • <u>POWER WASH &amp; SEAL/PAINT (TBD)</u>    | \$ 3,000         | N                      |
| • <u>ABUTMENT – EAST SIDE</u>                 | \$11,900         | N                      |
| • <u>ABUTMENT – WEST SIDE</u>                 | \$ 7,100         | N                      |
| ○ <u>Concrete finishing</u>                   | \$ 1,000         | Y (TURCOTTE CONCRETE ) |
| • <u>PLOWING</u>                              | \$ 1,000         | Y(MARK WENTWORTH)      |
| • <u>ADA RAMP (ESTIMATE ONLY)</u>             | \$17,500         | N                      |
| • <u>CONTINGENCY</u>                          | \$10,000         | N                      |
| <b>TOTAL =</b>                                | <b>\$129,500</b> |                        |
| <b>DONATED SERVICES =</b>                     | <b>\$ 70,500</b> | <b>= 54.44%</b>        |

**TBD = TO BE DETERMINED**

**CASH ON HAND or SPENT TO DATE:**

**DEPOSITED WITH CITY** = \$ 1,983.00

**DEPOSITED WITH FEDERAL SAVINGS BANK** = \$ 2,500 +

**MONIES SPENT:**

**WETLAND PERMITTING** = \$ 341.00

**OFFICE SUPPLIES** = \$ 500.00

**BUTTONS (AHD)** = \$ 442.00

**PLANS, POSTAGE, PRINTING** = \$ 235.00

**SURVEYING COMPLETED** = \$ 6,375.00

**TOTAL MONEY ON HAND OR SPENT** = \$12,376.30

**NOTE:**



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**Middleton Building Supply may donate material for ADA ramp once plans are complete & Council vote on 12/14/11.**

**Other corporate donations, businesses and/or donations will be contacted after Council vote on 12/14/11.**

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