

BAG & TAG SALES By Month FY10

	15 Gal.	30 Gal.	Tags	Monthly Sales FY10	Monthly Sales FY09	Monthly Sales FY08
July-09	12000	33250	724	\$ 90,675.90	\$ 89,162.49	\$ 79,263.42
August-09	10000	26500	480	\$ 72,400.15	\$ 80,333.15	\$ 92,442.71
September-09	14750	38000	773	\$ 104,819.55	\$ 84,362.50	\$ 79,669.48
October-09	10500	28250	454	\$ 76,794.30	\$ 92,410.20	\$ 132,880.16
November-09	22500	28500	568	\$ 75,859.35	\$ 89,621.00	\$ 89,621.00
December-09	10750	27000	215	\$ 73,196.05	\$ 99,912.55	\$ 61,951.25
January-10	9500	27750	332	\$ 73,597.54	\$ 79,147.15	\$ 96,406.62
February-10	9750	23750	415	\$ 65,922.55	\$ 68,709.75	\$ 70,024.05
March-10	12000	32500	485	\$ 88,080.45	\$ 57,821.40	\$ 67,256.92
April-10	7750	24500	280	\$ 63,914.10	\$ 95,485.82	\$ 87,242.80
May-10	10000	24750	640	\$ 69,503.30	\$ 83,215.55	\$ 69,406.62
June-10	13250	33500	775	\$ 93,219.25	\$ 70,881.66	\$ 77,272.73
	142,750.00	348,250.00	6,141.00	\$ 947,982.49	\$ 991,063.22	\$ 1,003,437.76

BAG & TAG SALES By Month FY11

	15 Gal.	30 Gal.	Tags	Monthly Sales FY11	Monthly Sales FY10	Monthly Sales FY09
July-10	7250	24500	615	\$ 64,974.05	\$ 90,675.90	\$ 89,162.49
August-10	10500	29750	495	\$ 80,037.65	\$ 72,400.15	\$ 80,333.15
September-10	12750	31750	925	\$ 89,567.25	\$ 104,819.55	\$ 84,362.50
October-10	8250	24000	230	\$ 63,415.60	\$ 76,794.30	\$ 92,410.20
November-10	9750	25250	555	\$ 69,783.35	\$ 75,859.35	\$ 89,621.00
December-10	13500	32250	655	\$ 90,337.85	\$ 73,196.05	\$ 99,912.55
January-11	10500	26750	295	\$ 72,713.65	\$ 73,597.54	\$ 79,147.15
February-11	7750	24250	155	\$ 62,865.35	\$ 65,922.55	\$ 68,709.75
March-11	11500	28000	750	\$ 79,022.50	\$ 88,080.45	\$ 57,821.40
April-11	10750	24250	315	\$ 67,890.55	\$ 63,914.10	\$ 95,485.82
May-11	10500	27500	427	\$ 74,952.19	\$ 69,503.30	\$ 83,215.55
June-11	13500	34000	910	\$ 95,297.70	\$ 93,219.25	\$ 70,881.66
	126,500.00	332,250.00	6,327.00	\$ 910,857.69	\$ 947,982.49	\$ 991,063.22

BAG & TAG SALES By Month FY12

	15 Gal.	30 Gal.	Tags	Monthly Sales FY12	Monthly Sales FY11	Monthly Sales FY10
July-11	10750	25000	380	\$ 69,796.10	\$ 64,974.05	\$ 90,675.90
August-11	12000	29750	495	\$ 82,152.65	\$ 80,037.65	\$ 72,400.15
September-11	10500	25250	846	\$ 72,287.12	\$ 89,567.25	\$ 104,819.55
October-11	11000	25500	375	\$ 71,178.75	\$ 63,415.60	\$ 76,794.30
November-11	14750	32500	590	\$ 92,304.80	\$ 69,783.35	\$ 75,859.35
December-11	10000	22500	115	\$ 62,146.55	\$ 90,337.85	\$ 73,196.05
January-12				\$ -	\$ 72,713.65	\$ 73,597.54
February-12				\$ -	\$ 62,865.35	\$ 65,922.55
March-12				\$ -	\$ 79,022.50	\$ 88,080.45
April-12				\$ -	\$ 67,890.55	\$ 63,914.10
May-12				\$ -	\$ 74,952.19	\$ 69,503.30
June-12				\$ -	\$ 95,297.70	\$ 93,219.25
	69,000.00	160,500.00	2,801.00	\$ 449,865.97	\$ 910,857.69	\$ 947,982.49