



CITY OF DOVER

DOVER ARENA COMMISSION-MINUTES

Meeting Type: Regular Meeting
 Meeting Location: Dover Arena – 110 Portland Avenue, Dover, NH 03820
 Meeting Date: **Tuesday February 21, 2012**
 Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room

In Attendance	Title	2/21/12	1/17/12	11/15/11	10/18/11	9/20/11	8/16/11
Gary Bannon	Recreation Director	X	X	X	X	X	X
Pat McNulty	Arena Manager	X	X	X		X	X
Dave Goodwin	Arena Commission Chairperson	X	X	X	X		X
Ron Huml	Commission Vice Chairman	X	X	X	X	X	X
Dennis Munson	Commission Member	X	X	X	X	X	
Larry Raiche	Alternate Commission Member	X	X	X	X	X	
Ray Pasquale	Program/Marketing Manager	X	X	X	X	X	X
Marc Saunders	Commission Member	X	X	X	X	X	X

- I. **Approval of the Minutes:** Dennis Munson made a motion to accept the minutes and was seconded by Ron Huml, All in agreement.

- II. **Financial Reports:** Ron Huml gave his overview everything looks good but a question came up about revenues this month compared to last year. Last year revenues were \$ 671,168.00 and this year was \$810,675.00, a difference of \$139,000. Dennis Munson made the motion to accept the report, it was seconded by Marc Saunders; all were in agreement.

- III. **Recreation Director’s Report:** Gary Bannon talked about Andrew Leach and his business plan for the addition onto the rink with the arena commission. The FY 13 budget is still being worked on and he will be meeting for a review soon with the City Manager. Marc Saunders made the motion to accept the report, it was seconded by Dennis Munson; all were in agreement.

- IV. **Arena Manager’s Report:** Pat McNulty talked about all the mechanical equipment operations and all is going well. We are getting ready to take the ice out in the Foster Rink in March. There are a couple of high schools that will be purchasing ice for their playoffs. We have a number of projects for when we shut down in June, one project will track glycol levels in the system based on what sections are operating. Ron Huml made the motion to accept the report, it was seconded by Marc Saunders; all were in agreement.

- V. **Program/Marketing Report:** Ray Pasquale talked about how the programs compare with last year. All of our leagues are full. An adult skill is on Friday and the attendance is around 14 participants. Bay State Tournament each team pays \$850.00, 18 teams will participating this year on March 2, 3



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and 4th. Dennis Munson made the motion to accept the report and it was seconded by Marc Saunders. All were in agreement.

- VI. Other Business:** With no further business to discuss, the motion to adjourn the meeting was made by Ron Huml and seconded by Dennis Munson. The meeting was adjourned at approximately 7:35pm.

Next meeting is set for March 20, 2012 at 7 p.m.