



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: Media Access Center- McConnell Center
Meeting Date: **Wednesday, April 18, 2012**
Meeting Time: **To follow special meeting**

1. CALL TO ORDER

~~2. MOMENT OF SILENCE~~

~~3. PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Mayor Trefethen, Deputy Mayor Carrier, Councilor Cheney, Councilor Crago, Councilor Garrison, Councilor Hooper, Councilor Spuler, Councilor Weeden, and Councilor Weston.

Also Present: City Manager Joyal, General Legal Counsel Krans, and City Clerk Lavertu.

5. BUDGET PRESENTATIONS

A. SCHOOL DEPARTMENT

Ms. Andrews Parker gave an introduction to the School Board's budget. She said the presentation contains what the School needs to preserve. She said the majority of the School Board approved the proposed School Department's budget.

Superintendent Briggs Badger gave a PowerPoint presentation regarding the School Department's proposed budget. She answered questions from the Council.

B. COMMUNITY SERVICES

Community Services Director Steele gave a PowerPoint presentation regarding Community Services Department's budget and Water/Sewer budget. He answered questions from the Council.

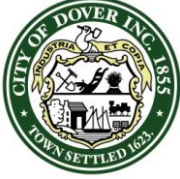
6. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Betsey Andrews Parker, School Board Secretary, 34 Gladiola Way: She spoke about the budget process for the School Department. She said the School Board voted 5/2 for the proposed budget. She spoke in favor of the proposed School Department's budget.

Darcy Sauers, 57 Hill Street: She spoke in favor of the School and asked the Council to maintain their budget as presented, but she didn't support overriding the tax cap. She said the City needed to find the money from somewhere else.

Jill Brooks, 60 Cushing Street: She spoke in favor of the School Department's budget and requested an override of the tax cap.



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Mark Woolley, 24 Evergreen Valley Drive: He spoke in favor of the School Department's proposed budget. He asked the Council to support the School Department's budget.

Amanda Russell, School Board Vice-Chairperson, 20 Cranbrook Lane: She spoke about the budget process and asked for the Council's support. She said she didn't agree with all the cuts to the School Department's proposed budget. She said she also supported the City's budget, but felt items needed to be added back in. She asked that they don't pit groups against each other.

Suzanne Weete, 182 County Farm Road: She spoke in favor of the School Department's budget as proposed.

Danielle Holt, 45 Oak Street: She said she hoped more people will show up next week for the public hearing. She spoke in favor of the School Department's budget as proposed.

7. ADJOURNMENT

Deputy Mayor Carrier moved to adjourn; seconded by Councilor Weston.
Vote: 9/0.

PowerPoint presentations have been archived with the Minutes.