



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: Media Access Center, McConnell Center
Meeting Date: **Wednesday, May 16, 2012**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Cheney led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Trefethen, Deputy Mayor Carrier, Councilor Cheney, Councilor Crago, Councilor Garrison, Councilor Hooper, Councilor Spuler, Councilor Weeden, and Councilor Weston.

Also Present: City Manager Joyal, General Legal Counsel Krans, and City Clerk Lavertu.

5. BUDGET PRESENTATIONS

A. GENERAL GOVERNMENT

City Manager Joyal gave a general presentation on the City Manager's budget.

General Legal Counsel Krans gave a PowerPoint presentation regarding the Legal Department's budget.

City Manager Joyal gave a general presentation on Dovernet's budget.

Finance Director Lynch gave a PowerPoint presentation regarding the Finance Department's budget.

Planning and Community Development Director Parker gave a PowerPoint presentation regarding the Planning and Community Development Department's budget.

B. RECREATION

Recreation Department Director Bannon gave a PowerPoint presentation regarding the Recreation Department's budget.

C. LIBRARY

Library Director Cathy Beaudoin gave a PowerPoint presentation regarding the Library Department's budget.

City Manager Joyal asked the Council to hold off on the remaining items to be discussed in the interest of time and continue to the Special Meeting.



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D. WELFARE

This item will be discussed during a Workshop to be scheduled.

E. OTHER

This item will be discussed during a Workshop to be scheduled.

Councilor Weston started a discussion regarding impact fees, and gave an overview of her handout regarding a proposal to help the School Department's budget.

6. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Mary Hebbard, 97 Spruce Lane: She discussed the use of volunteers at the Library and Recreation Department.

Ronald Huml, 199 Mast Road: He discussed the Arena Commission meeting and said revenues were covering expenses.

Donald Medbery, 3 Covered Bridge Lane: He spoke about volunteer work available in the City. He said it would benefit the City to create a committee to look into volunteerism.

Thomas Lamy, 9 Deepwood Drive: He said he would be happy to volunteer at the Library.

Mayor Trefethen, seeing no one else wishing to speak, closed the Citizen's Forum.

7. ADJOURNMENT

Mayor Trefethen adjourned the meeting for three minutes and the Council will open the Special Meeting.

The PowerPoint Presentations have been archived with the Minutes.