



**CITY OF DOVER**

## DOVER ARENA COMMISSION-MINUTES

Meeting Type: Regular Meeting  
Meeting Location: Dover Arena – 110 Portland Avenue, Dover, NH 03820  
Meeting Date: **Tuesday June 19, 2012**  
Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room

In Attendance	Title	6/19/12	5/15/12	4/17/12	3/20/12	2/21/12	1/17/12
Gary Bannon	Recreation Director	X	X	X	X	X	X
Pat McNulty	Arena Manager		X	X	X	X	X
Dave Goodwin	Arena Commission Chairperson	X	X	X		X	X
Ron Huml	Commission Vice Chairman	X	X	X	X	X	X
Dennis Munson	Commission Member		X	X	X	X	X
Larry Raiche	Alternate Commission Member	X	X	X		X	X
Ray Pasquale	Program/Marketing Manager	X	X	X		X	X
Marc Saunders	Commission Member	X		X	X	X	X

- I. **Approval of the Minutes:** Ron Huml made a motion to approve the minutes, seconded by Marc Saunders. All in agreement.
- II. **Financial Reports:** Ron Huml gave his overview of the report, last year revenues were \$1,171,004.00 and this year's was \$1,237,611.00; \$66,607.00 more in revenues than last year. Last year expense was \$841,046.00 and this year's were \$799,927.00; we are down \$41,119.00 from last year. The estimated year date profit will be \$80,000.00, after arena share and bond interest payment included in energy contract. Marc Saunders made the motion to accept the report, it was seconded by Ron Huml; all were in agreement.
- III. **Recreation Director's Report:** Gary Bannon talked about having a tight budget for the upcoming year. Working on a projected capital improvement budget for the next six year. Marc Saunders made the motion to accept the report, it was seconded by Ron Huml; all were in agreement.
- IV. **Arena Manager's Report:** Pat McNulty talked about getting the ice ready to go back in on June 29 and will be open on July 8<sup>th</sup>. Pump for the foster floor is being rebuilt. The two Zamboni's have been serviced. Dennis Munson and Siemens will be here to fix the shut off valves on the roof. Having the paving finished that wasn't done in 2001. The areas that need to be finished are the far corner of the building to the back, the cost of the project should be around \$10,000.00. Ron



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Huml made the motion to accept the report, it was seconded by Marc Saunders; all were in agreement.

**V. Program/Marketing Report:** Ray Pasquale reported that all of the program sign ups are going good. Coed League and Over 45 League are full. Camp Kool is full for all eight weeks with a waitlist for all the weeks. Ron Huml made the motion to accept the report, it was seconded by Larry Raiche; all were in agreement

**VI. Other Business:** With no further business to discuss, the motion to adjourn the meeting was made by Ron Huml and seconded by Larry Raiche. The meeting was adjourned at approximately 7:43pm.

Next meeting is set for August 21, 2012 at 7 p.m.

Submitted by: Lisa Berry  
Arena Secretary